

DHS – Division of County Operations (0719)
Fiscal Year 2023
As Enacted by Act 197 of 2022

The Division is responsible for providing services at the local level in county offices. Services that are provided to citizens include eligibility determination for Medicaid, Temporary Assistance for Needy Families (TANF), and Food Stamps; and economic services such as Housing Assistance, Weatherization, and the Community Services Block Grant; and clerical support to the other divisions located in the county offices.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
396	Cty-Aid To Aged, Blind, Disabled	\$4,000	\$4,000
412	Cty-Refugee Resettlement Program	\$12,000	\$12,000
426	Cty-Homeless Assistance Grant	\$2,638,091	\$2,638,091
59H	Hunger Coalition	\$995,113	\$995,113
896	DHS–Admin Paying Account	\$149,897,211	\$158,276,918
897	TANF Block Grant	\$6,893,484	\$6,893,484
898	Community Services Block Grant	\$8,283,146	\$8,283,146
898	Supplemental Nutritional Assistance (SNAP)	\$841,298	\$841,298
Total		\$169,564,343	\$177,944,050

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	31.79
Federal Revenue	4000020	61.13
Various Program Support	4000730	6.77
Total Funds		100.00

CHANGE LEVEL REQUESTS

DHS–Admin Paying Account (Appropriation 896)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$68,625,556	\$75,067,515	\$6,441,959
5010003	Personal Services Matching	\$25,933,876	\$28,478,412	\$2,544,536
5010001	Extra Help	\$453,937	\$503,937	\$50,000
5010006	Overtime	\$25,000	\$125,000	\$100,000
5020002	Operating Expenses	\$27,679,862	\$31,712,862	\$4,033,000
5060010	Professional Fees	\$6,499,735	\$7,499,735	\$1,000,000
5120011	Capital Outlay	\$50,000	\$230,509	\$180,509
5900044	Data Processing Services	\$20,519,245	\$14,548,948	(\$5,970,297)
Total		\$149,787,211	\$158,166,918	\$8,379,707

- Regular Salaries, Personal Services Matching, Overtime and Extra Help increases support the work of the Long Term Services and Supports (LTSS) Medicaid Eligibility Unit.
- Operating Expenses, Professional Fees, and Capital Outlay increases are for operational costs associated with the Public Health Emergency wind-down, unexpected office redesign costs, and increased costs for contracted services.
- Data Processing Services decrease is in anticipation of the completion of development associated with the new eligibility system (ARIES - Arkansas Integrated Eligibility System).

POSITIONS

Total Authorized Positions FY2023: 1,801

Total Authorized Positions FY2022: 1,771

Increase / (Decrease): 30

Extra Help Positions FY2023: 37

SPECIAL LANGUAGE REVISIONS

*No changes requested.