

DHS – Division of Provider Services and Quality Assurance (0751)
FY2023

Legislative Recommendation

The Division of Provider Services and Quality Assurance is responsible for providing services to Medicaid providers including the centralizing of licensure, certification, survey, and inspection processes for providers who service multiple Medicaid populations. It is organized into three distinct units: Community Services Licensure and Certification; Quality Assurance, Provider Engagement and Workforce Assessment; and Long Term Care.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
896	DHS–Admin Paying Account	\$18,913,518	\$18,923,674
898	DHS-Grants Paying Account	\$400,000	\$400,000
Total		\$19,313,518	\$19,323,674

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	32.57
Federal Revenue	4000020	66.57
Various Program Support	4000730	0.86
Total Funds		100.00

CHANGE LEVEL REQUESTS

Provider Services and Quality Assurance –Administrative Paying (Appropriation 896)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,884,950	\$10,893,150	\$8,200
5010003	Personal Services Matching	\$3,654,350	\$3,656,306	\$1,956
Total		\$14,539,300	\$14,549,456	\$10,156

- Increases are for adjustments to salary and matching.

POSITIONS

Total Authorized Positions FY2023: 192

Total Authorized Positions FY2022: 192

Increase / (Decrease): (5)

Extra Help Positions FY2023: 8

SPECIAL LANGUAGE REVISIONS

No changes requested.