

**0810 - DEPARTMENT OF COMMERCE - DIVISION OF WORKFORCE SERVICES
FISCAL YEAR 2023
AS ENACTED BY ACT 181 OF 2022**

The primary responsibilities of the Department of Commerce - Division of Workforce Services (DWS) are to promote employment security by increasing opportunities for employment placement and to provide, through the accumulation of funds from employer contribution taxes, for the payment of benefits to individuals who are involuntarily unemployed. In 2019 the following programs were transferred to the Division from the Department of Career Education: Adult Education, Adult Basic Education, Federal Adult Basic Education, Governor's Commission on Adult Literacy, Adult Basic and General Education, and GED Testing.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
2RF	Annual Assessments	\$26,000	\$26,000
2SC	Excess Unemployment Benefits/Expenses	\$10,000,000	\$10,000,000
2SD	Operations	\$76,994,702	\$77,039,000
2SE	Workforce Innovation and Opportunity Act	\$40,000,000	\$40,000,000
2SF	UI Trust Fund Loan Interest	\$3,000,001	\$3,000,001
35Q	DWS Training Trust Fund	\$3,256,577	\$3,256,577
35R	DWS Unemployment Insurance Fund	\$6,000,000	\$6,000,000
4KP	TANF-IDA	\$141,738	\$141,738
4KQ	TANF Block Grant Paying / New Hire Registry	\$39,947,372	\$39,948,110
C27	Unemployment Benefits & Expenses - Cash	\$8,150,001	\$8,150,001
C28	Federal Employees Benefit-Cash	\$3,000,000,000	\$3,000,000,000
C29	U I Benefits - Taxable Employers - Cash	\$2,000,000,000	\$2,000,000,000
C30	U I Benefits-Reimb Employers - Cash	\$20,000,000	\$20,000,000
C31	Bldg Improvement /Land – Reed Act	\$3,100,000	\$3,100,000
C56	Loans to Local WDBs	\$1,500,000	\$1,500,000
N48	DWS Federal Grants	\$4,500,000	\$4,500,000
V97	UI Benefits & Expenses-Cash in Treasury	\$7,850,000	\$7,850,000
X88	TAA Supportive Services	\$100,000	\$100,000
X89	RTA/ATAA Payments	\$100,000	\$100,000
Y96	Rainy Day - UI Modernization	\$0	\$0
Z01	Adult Education State	\$1,211,302	\$1,211,302

	Operations		
Z02	Adult Basic Education - State	\$575,914	\$575,914
Z03	Adult Basic Education - Federal	\$11,121,869	\$11,122,117
Z04	Governor's Commission on Adult Literacy	\$769,012	\$769,012
Z05	Adult Basic & General Education	\$20,920,569	\$20,920,569
Z06	GED Testing	\$350,000	\$350,000
Z63	State Services of the Blind	\$0	\$0
Total		\$5,259,615,057	\$5,330,344,526

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.93
General Revenue	4000010	0.29
Federal Revenue	4000020	97.86
Stabilization Tax	4000033	0.55
Performance Fund	4000055	0.00
ADFA Loan	4000063	0.26
Advance Interest Funds	4000070	0.01
Employer Penalties & Interest	4000225	0.22
Rainy Day Fund	4000267	0.07
Interest	4000300	0.02
Investments	4000315	0.91
Inter-agency Fund Transfer	4000316	1.60
Intra-agency Fund Transfer	4000317	-0.17
Other	4000370	0.08
Transfers (to) / from Agencies	4000693	-2.65
		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2023: 924

Total Authorized Positions FY2022: 924

Increase / (Decrease):

Extra Help Positions FY2023: 433

SPECIAL LANGUAGE REVISIONS

Transfer of Funds - Promotional Items - Language deleted to allow the Department to utilize promotional item transfer language as authorized by Ark. Code Ann. § 19-4-525 (Governor's Letter #5 amendment).