

**0865 – DEPARTMENT OF ARKANSAS PARKS, HERITAGE, AND TOURISM
DIVISION OF HERITAGE
FISCAL YEAR 2023
AS ENACTED BY ACT 196 OF 2022**

The Department of Arkansas Heritage's (DAH) mission is to identify Arkansas' heritage through the discovery, preservation, and presentation of the state's cultural, historic, and natural resources. It is composed of the following business areas: Old State House Museum, Historic Arkansas Museum, Delta Cultural Center, Mosaic Templars Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, the Arkansas Natural Heritage Commission, and the Arkansas State Archives. DAH also provides administrative support to the Arts Council and Natural and Cultural Resources Council (NCRC). It is funded with general revenue, special revenue derived from 45% of the 1/8 cent Conservation Tax, 80% of net Real Estate Transfer Tax collections, fund balances, federal funds, cash funds from Museum, gift shop and Cultural Center proceeds.

TOTAL APPROPRIATION

Appropriation	2021-2022	2022-2023
	Authorized	Legislative
22 Appropriation Sections including Shared Services, Arts Council, and Natural and Culture Resources Council		
Total	\$69,245,697	\$79,000,933

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	26
General Revenue	4000010	8
Federal Revenue	4000020	2
Special Revenue	4000030	9
Inter-agency Fund Transfer	4000316	-30
Investments		46
Real Estate Transfer Tax		37
Other	4000370	2
Total Funds		100.00

CHANGE LEVEL REQUESTS

Governor's Letter #6 increased appropriations for the Natural and Cultural Resources Council by \$9 million due to increased revenue from Real Property Transfer Tax

Governor's Letter #9 transferred 11 communications positions and \$746,307 in associated appropriation from the Parks and Tourism divisions to the Shared Services section to serve all divisions of the Department

No change levels requests.

POSITIONS

Total Authorized Positions FY2023: 238

Total Authorized Positions FY2022: 227

Increase / (Decrease): 11

Extra Help Positions FY2022: 76

SPECIAL LANGUAGE REVISIONS

Shared Services. Allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department.