

**0900 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
STATE PARKS AND TOURISM DIVISIONS
FISCAL YEAR 2023**

The Department of Parks and Tourism works to enhance the quality of life in Arkansas by promoting, protecting, interpreting and managing the State's natural and cultural resources. The agency operates 52 state parks and museums and manages War Memorial Stadium. This agency works to generate travel, enhance the image of the State, and promote retirement / relocation to the State, and the Keep Arkansas Beautiful Commission is charged with the statewide implementation of a litter prevention program.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
2JJ	SCORP Program-Federal	\$8,448,734	\$8,448,734
433	Museum Natural Res-Spec Rev	\$87,113	\$87,362
499	State Operations	\$16,559,925	\$16,046,089
500	Conservation Tax	\$55,307,850	\$55,316,687
502	Keep Arkansas Beautiful-ConsTax	\$869,367	\$869,367
504	Tourism Promotion-Special Rev	\$18,293,841	\$18,145,613
54L	Wildlife Observation Trails	\$1,006,614	\$1,006,614
579	Outdoor Recreation Grants Prg	\$7,828,507	\$10,000,000
986	Operations & Construction-Cash in Treasury	\$37,234,223	\$37,178,415
994	Retirement & Relocation Program	\$968,619	\$968,619
995	Tourism - Cash in Treasury	\$38,500	\$53,500
V55	War Memorial Stadium Gen. Rev.	\$428,230	\$428,230
V56	War Memorial Stadium Cash	\$1,427,813	\$1,463,684
Z87	WFF DHT Grant Cash Fund	\$20,000,000	\$20,000,000
Total		\$168,499,336	\$170,759,221

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	22.00
General Revenue	4000010	15.41
Federal Revenue	4000020	0.48
Special Revenue	4000030	40.88
Cash Fund	4000045	18.27
Other	4000370	0.18
Sales and Income Tax	4000445	1.93

Conservation Tax	4000453	0.59
Total Funds		100.00

CHANGE LEVEL REQUESTS

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5090017	Resale (COGS)	\$35,000	\$50,000	\$15,000
Total		\$38,500	\$53,500	\$15,000

- **Resale** increased due to plans to begin selling merchandise at 3 Welcome Center locations
- Governor's Letter #9 transferred 11 communications positions and \$746,307 in associated appropriation from the Parks and Tourism divisions to the Shared Services section to serve all divisions of the Department
- Governor's Letter #6 increased appropriation for Outdoor Recreation Grants Program by \$2,171,493 due to increased revenue from Real Property Transfer Tax

POSITIONS

Total Authorized Positions FY2023: 730
Total Authorized Positions FY2022: 741
Increase / (Decrease): (11)
Extra Help Positions FY2022: 952

SPECIAL LANGUAGE REVISIONS

No Changes.