#### 0930 – DEPARTMENT OF ENERGY AND ENVIRONMENT DIVISION OF ENVIRONMENTAL QUALITY FISCAL YEAR 2023 AS ENACTED BY ACT 191 OF 2022

The Arkansas Department of Environmental Quality is responsible for implementing the state's environmental laws and regulations as established by the legislature and the Arkansas Pollution Control and Ecology Commission.

# TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
Appropriation		Authorized	Legislative
40 Appropriation Sections including Shared Services			
Total		\$167,901,167	\$164,084,284

## **FUNDING SOURCES**

Funding Sou	%	
Fund Balance	4000005	50.35
General Revenue	4000010	1.95
Federal Revenue	4000020	25.11
Special Revenue	4000030	9.74
Fees	4000245	11.59
Other	4000300	1.26
Total Funds	100.00	

# **CHANGE LEVEL REQUESTS**

## Shared Services (Appropriation Z41)

Commitment Item		2021-2022	2022-2023	
	communent item	Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,167,386	\$6,210,302	\$42,916
5010003	Personal Services Matching	\$1,997,318	\$2,012,438	\$15,120
Total		\$363,000	\$415,000	\$58,036

• **Regular Salaries and Personal Services Matching** increased due to Governor's Letter #14 transferring 1 position and associated appropriation to Shared Services from the Liquefied Petroleum Gas Board

## Fee Administration (Appropriation 2TX)

Commitment Item		2021-2022	2022-2023		
		Authorized	Legislative	Change Level	
5100004	Grants and Aid	\$363,000	\$415,000	\$52,000	
Total		\$363,000	\$415,000	\$52,000	

• Grants and Aid increased to provide matching funds for Diesel Emission Reduction Act grant awards

## Federal Operations (Appropriation V92)

Commitment Item		2021-2022	2021-2022	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$37,108,910	\$33,108,910	(\$4,000,000)
Total		\$37,108,910	\$33,108,910	(\$4,000,000)

• Grants and Aid decreased due to federal award for the Low Income Home Energy Assistance Program

#### POSITIONS

Total Authorized Positions FY2022: 430 Total Authorized Positions FY2020: 429 Increase / (Decrease): 1 Extra Help Positions FY2022: 70

#### SPECIAL LANGUAGE REVISIONS

<u>Shared Services</u>. Allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department.

**Loan.** Technical correction to delete language that did not have a sunset clause from a supplemental appropriation in Act 345 of 2018.

<u>Electric Vehicle Infrastructure Fund Expenditures</u>. Requires ALC or JBC approval of expenditures from the Electric Vehicle Infrastructure Fund.