

**0995 – DEPARTMENT OF PUBLIC SAFETY – DIVISION OF EMERGENCY
MANAGEMENT
FISCAL YEAR 2023
AS ENACTED BY ACT 31 OF 2022**

The Arkansas Department of Emergency Management (ADEM) is Arkansas' Homeland Security and Preparedness Agency. ADEM serves as the state's coordination center for the capabilities necessary to prevent, protect against, mitigate the effects of, respond to, and recover from those threats that pose the greatest risk to the security of the Nation. In the 2019 Legislative Session, the Agency's appropriation bill was amended to add the Immediate Disaster Response Fund to cover immediate costs of disasters within the State and to assist other states in disaster response request; and to add appropriations for Arkansas Public Trust Fund for expenses and administrative costs of the Fund; and to provide appropriation for the Arkansas Wireless Information Network (AWIN) expenses.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
219	State Operations	\$4,078,038	\$4,081,043
220	Federal Operations	\$13,433,770	\$13,434,677
221	Disaster Relief Grants	\$104,052,632	\$104,054,192
38V	Emergency Operations Center - Cash	\$195,155	\$195,155
59K	ADEM Federal Surplus Property Prgm	\$2,475,945	\$2,476,939
613	Hazardous Materials	\$820,973	\$821,069
740	Disaster Relief Trust	\$568,965	\$568,965
950	Radiological Emergency Response Grants	\$40,000	\$40,000
F65	911 Rural Enhancements	\$2,999,987	\$2,999,987
X61	Fire Protection Services Board Expenses	\$5,000	\$5,000
X62	Arkansas Public Safety Trust	\$75,000,000	\$75,000,000
X63	Arkansas Public Safety Trust Admin	\$168,000	\$168,000
X64	ADEM AR Wireless Info Network - Cash	\$10,000,000	\$10,000,000
X65	Immediate Disaster Response	\$200,000	\$200,000
Y84	ADEM AR Wireless Info Network	\$7,357,888	\$7,357,888
Total		\$221,396,353	\$221,402,915

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	2.8
General Revenue	4000010	4.1
Federal Revenue	4000020	55.1
Special Revenue	4000030	1.5
Miscellaneous Revolving	4000350	0.1
Other	4000370	36.5
Inter-agency Fund Transfer	4000316	-0.1
Total Funds		100.00

CHANGE LEVEL REQUESTS

State Operations (Appropriation 219)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,610,425	\$2,612,816	\$2,391
5010003	Personal Services Matching	\$967,307	\$967,921	\$614
Total		\$3,577,732	\$3,580,737	\$3,005

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

Federal Operations (Appropriation 220)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$463,684	\$464,338	\$654
5010003	Personal Services Matching	\$182,441	\$182,694	\$253
Total		\$646,125	\$647,032	\$907

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

Disaster Relief Grants (Appropriation 221)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$309,616	\$310,798	\$1,182
5010003	Personal Services Matching	\$209,670	\$210,048	\$378
Total		\$519,286	\$520,846	\$1,560

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

ADEM Federal Surplus Property Program (Appropriation 59K)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$256,532	\$256,726	\$194
Total		\$256,532	\$256,726	\$194

- Personal Services Matching change level is due to career service payments

Hazardous Materials (Appropriation 613)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$80,325	\$80,371	\$46
Total		\$80,325	\$80,371	\$46

- Personal Services Matching change level is due to career service payments.

POSITIONS

Total Authorized Positions FY2023: 109

Total Authorized Positions FY2022: 109

Increase / (Decrease): 0

Extra Help Positions FY2023: 28

SPECIAL LANGUAGE REVISIONS

No Special Language Revisions