

9902 – DEPARTMENT OF COMMERCE
FISCAL YEAR 2023
AS ENACTED BY ACT 218 OF 2022

The Department of Commerce is composed of: Aeronautics, Arkansas Wine Producers Council, the Bank, Insurance and State Securities Departments, Development Finance Authority, Waterways Commission, Workforce Services (including Rehabilitation Services and Services for the Blind), and the Economic Development Commission (including Film, Grants Management, International Business, Rural Services, Science and Technology, and Small and Minority Business).

TOTAL APPROPRIATION

Appropriation - Administration & Shared Services		2021-2022	2022-2023
		Authorized	Legislative
E25	OSD - Apprenticeship Expansion	\$262,500	\$262,500
Z09	Office of Skills Development	\$23,524,653	\$23,524,653
Z10	Office of Skills Development Program	\$2,447,460	\$2,514,458
Z11	Construction Industry Craft Training Program	\$892,372	\$892,372
Z31	Arkansas Wine Center Expenses	\$1,250,000	\$1,250,000
Z34	Arkansas Wine Producers Council	\$5,000	\$5,000
Z38	Dept. of Commerce-Shared Services	\$3,435,963	\$3,436,457
Total		\$31,817,948	\$31,885,440
Appropriation - Economic Development Commission		2021-2022	2022-2023
		Authorized	Legislative
1MZ	Super Projects	\$200,000,000	\$200,000,000
2SK	State Operations	\$13,279,354	\$13,280,838
2SQ	Community Assistance - Federal	\$36,283,462	\$36,283,462
M70	New Markets Performance Program	\$875,781	\$875,781
T88	AEDC- Rural Service Division - State Operations	\$1,785,590	\$1,685,590
U08	AR Manufacturing Extension Network-State	\$257,182	\$257,182
U09	Seed Capital Investment - Cash in Treasury	\$1,540,000	\$1,540,000
U11	Science & Technology - State Operations	\$13,720,123	\$13,719,875
U12	New AMS - Cash in Treasury	\$1,149,586	\$1,149,955
U13	Energy Efficiency - Cash in Treasury	\$100,000	\$100,000
U14	AR Manufacturing Extension Network - Federal	\$1,062,658	\$1,062,731
U16	Arkansas Acceleration Fund	\$100,000,000	\$100,000,000
U17	STEM Education - Cash	\$40,000	\$40,000
U22	Fish and Wildlife Conservation Program	\$800,000	\$850,000
U28	Rural Services Conference Cash	\$100,000	\$100,000
U34	EPSCOR	\$5,011,718	\$5,011,965

U77	Quick Action Closing	\$75,000,000	\$75,000,000
X09	Minority and Women-Owned Business Loan	\$500,000	\$500,000
X70	Rural Services - Law Enforcement Grants	\$5,000,000	\$5,000,000
Total		\$456,505,454	\$456,457,379

FUNDING SOURCES

Administration & Shared Services		%
Fund Balance	4000005	60.04
General Revenue	4000010	8.49
Special Revenue	4000030	2.96
Other	4000370	0.00
Transfer From DWS	4000527	6.28
Workforce 2000	4000740	21.75
Shared Services Transfer	4000760	0.48
		100.00
Division of Economic Development		%
Fund Balance	4000005	37.27
General Revenue	4000010	4.31
Federal Revenue	4000020	53.42
Cash Fund	4000045	0.07
Inter-agency Fund Transfer	4000316	1.33
Other	4000370	0.44
Transfers / Adjustments	4000683	-0.96
Restricted Reserve Fund	4000755	2.17
Shared Services Transfer	4000760	-0.07
Amendment 82 Bond	4000765	2.02
		100.00

CHANGE LEVEL REQUESTS – Administration & Shared Services

Shared Services (Appropriation Z38)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,415,692	\$2,416,092	\$400
5010003	Personal Services Matching	\$748,271	\$748,365	\$94
Total		\$3,435,963	\$3,436,457	\$494

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

CHANGE LEVEL REQUESTS – Economic Development Commission

State Operations (Appropriation 2SK)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,221,696	\$4,222,896	\$1,200
5010003	Personal Services Matching	\$1,308,134	\$1,308,418	\$284
Total		\$13,279,354	\$13,280,838	\$1,484

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

Science & Technology-State Operations (Appropriation U11)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$438,905	\$438,705	(\$200)
5010003	Personal Services Matching	\$138,937	\$138,889	(\$48)
Total		\$13,720,123	\$13,719,875	(\$248)

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

New AMS - Cash in Treasury (Appropriation U12)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$345,712	\$345,963	\$251
5010003	Personal Services Matching	\$105,044	\$105,162	\$118
Total		\$1,149,586	\$1,149,955	\$369

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

AR Manufacturing Extension Network-Fed (Appropriation U14)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$307,784	\$307,834	\$50
5010003	Personal Services Matching	\$93,470	\$93,493	\$23
Total		\$1,062,658	\$1,062,731	\$73

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

EPSCOR (Appropriation U34)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$231,545	\$231,745	\$200
5010003	Personal Services Matching	\$70,173	\$70,220	\$47
Total		\$5,011,718	\$5,011,965	\$247

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

Office of Skills Development (Appropriation Z10)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$522,665	\$572,887	\$50,222
5010003	Personal Services Matching	\$160,339	\$177,115	\$16,776
Total		\$2,447,460	\$2,514,458	\$66,998

- Increase in Regular Salaries and Personal Services Matching to add 1 Program Advisor position (Governor's Letter #10 amendment).

Rural Services Division - State Operations (Appropriation T88)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5100004	County Fair Improvement Grants	\$100,000	\$0	(\$100,000)
Total		\$100,000	\$0	(\$100,000)

- Decrease due to program being transferred to Department of Agriculture (Governor's Letter #10 amendment).

Rural Services - Fish and Wildlife Conservation Program (Appropriation U22)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$0	\$50,000	\$50,000
Total		\$0	\$50,000	\$50,000

- Increase in Capital Outlay to purchase vehicles for grant program administration (Governor's Letter #10 amendment).

POSITIONS

Total Authorized Positions FY2023: 132 (Office of the Secretary - 35, Office of Skills Development - 13, AEDC – 84)

Total Authorized Positions FY2022: 131 (Office of the Secretary - 35, Office of Skills Development - 12, AEDC - 84)

Increase / (Decrease): 1

Extra Help Positions FY2023: 7 (AEDC - 7)

SPECIAL LANGUAGE REVISIONS

Shared Services – Allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department.

Foreign Office Operations - Amends special language to clarify the permitted functions of the Commission's foreign offices (provide export trade assistance to Arkansas-based businesses, facilitate repatriation to Arkansas manufacturing businesses operating overseas; encourage direct investment in Arkansas).

County Fair Improvement Grants - Language governing corresponding appropriation deleted due to program being transferred to the Department of Agriculture.