

9904 - ARKANSAS DEPARTMENT OF EDUCATION - OPERATIONS
FISCAL YEAR 2023
AS ENACTED BY ACT 216 OF 2022

The Department of Education administers the programs and financial assistance to the State's public elementary and secondary schools. The Arkansas Constitution requires the state to maintain a general, suitable and efficient system of free public schools and to adopt all suitable means to secure to the people the advantages and opportunities of education.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
2DD	Conference-Treasury	\$475,000	\$475,000
435	Federal Grants Administration	\$847,862	\$664,420
4HF	Medicaid Adm-Cash in Treasury	\$31,250,000	\$31,250,000
56P	Professional Licensure Standards Board	\$1,428,711	\$1,354,048
620	State Operations	\$21,442,261	\$21,299,380
630	Building Maintenance	\$500,000	\$500,000
631	Revolving Loan Certification	\$13,103,756	\$13,103,875
637	Child Nutrition	\$228,388,483	\$428,391,547
650	Fed Elem & Sec Education	\$1,282,400,109	\$1,282,329,928
85J	Open Enrollment Charter School Closure	\$300,000	\$300,000
885	Multiple Grant Award Program	\$1,578,500	\$1,578,500
893	Medicaid Reimbursement	\$13,669,517	\$13,669,517
899	Alternative Certification Program	\$1,349,212	\$1,349,212
E84	Save the Children	\$500,000	\$500,000
U58	Succeed Scholarship Program	\$3,300,000	\$3,300,000
X54	Save the Children	\$2,000,000	\$2,000,000
Z17	Arkansas Better Chance Program	\$2,155,703	\$2,157,079
Z40	Shared Services Paying Account	\$5,311,953	\$6,784,413
Total		\$1,610,001,067	\$1,811,006,919

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	4.9
General Revenue	4000010	2.6
Federal Revenue	4000020	84.9

Cash Fund	4000045	6.0
Trust Fund	4000050	0.2
Educational Adequacy Fund	4000210	0.7
Educational Excellence Fund	4000220	0.2
Rainy Day Fund	4000267	0.5
Shared Services Transfer		
Total Funds		100.00

CHANGE LEVEL REQUESTS

Shared Services Paying Account (Appropriation Z40)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,998,566	\$5,108,631	\$1,110,065
5010003	Personal Services Matching	\$1,203,387	\$1,565,782	\$362,395
Total		\$5,311,953	\$6,784,413	\$1,472,460

- Change level provides for salary and matching increases for existing positions.
- Per Governor's Letter #12 positions with associated salaries and matching appropriation are transferred to the shared services appropriation.

Federal Grants Administration (Appropriation 435)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$395,877	\$254,677	(\$141,200)
5010003	Personal Services Matching	\$122,343	\$80,101	(\$42,242)
Total		\$847,862	\$664,420	(\$183,442)

- Change level provides for salary and matching increases for existing positions.
- Per Governor's Letter #12 positions with associated salaries and matching appropriation are transferred to the shared services appropriation.

Professional Licensure Standards Board (Appropriation 56P)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$662,224	\$604,552	(\$57,672)
5010003	Personal Services Matching	\$220,657	\$203,666	(\$16,991)
Total		\$1,428,711	\$1,354,048	(\$74,663)

- Change level provides for salary and matching increases for existing positions.
- Per Governor's Letter #12 positions with associated salaries and matching appropriation are transferred to the shared services appropriation.

State Operations (Appropriation 620)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$13,300,504	\$13,166,050	(\$134,454)
5010003	Personal Services Matching	\$4,277,539	\$4,269,112	(\$8,427)
Total		\$21,442,261	\$21,299,380	(\$142,881)

- Change level provides for salary and matching increases for existing positions.
- Per Governor's Letter #12 positions with associated salaries and matching appropriation are transferred to the shared services appropriation.

Revolving Loan Certification (Appropriation 631)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$16,204	\$16,323	\$119
Total		\$13,103,756	\$13,103,875	\$119

- Change level is due to adjustments in matching rates for employees.

Child Nutrition (Appropriation 637)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,127,105	\$1,127,305	\$200
5010003	Personal Services Matching	\$380,278	\$383,142	\$2,864
5100004	School Food Service/Nut. Ed.	\$225,000,000	\$425,000,000	\$200,000,000
Total		\$228,388,483	\$428,391,547	\$200,003,064

- Change levels are due to adjustments in salaries and matching rates for employees.
- Governor's Letter #13 adds \$200,000,000 in federal funds appropriation for the Child Nutrition Program of ADE, this is to provide for anticipated federal funding for the 22-23 school year from the USDA.

Fed Elem & Sec Education (Appropriation 650)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,927,497	\$2,868,987	(\$58,510)
5010003	Personal Services Matching	\$945,873	\$934,202	(\$11,671)

Total	\$1,282,400,109	\$1,282,329,928	(\$70,181)
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- Change levels are due to adjustments in salaries and matching rates for employees.
- Per Governor's Letter #12 positions with associated salaries and matching appropriation are transferred to the shared services appropriation.

Arkansas Better Chance Program (Appropriation Z17)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$452,155	\$452,355	\$200
5010003	Personal Services Matching	\$156,730	\$157,906	\$1,176
Total		\$2,155,703	\$2,157,079	\$1,376

- Change levels are due to adjustments in matching rates for employees.

POSITIONS

Total Authorized Positions FY2023: 404

Total Authorized Positions FY2022: 392

Increase / (Decrease): 12

Extra Help Positions FY2023:11

SPECIAL LANGUAGE REVISIONS

No Changes Requested