

**9906 - DEPT OF FINANCE & ADMINISTRATION –  
REGULATORY DIVISION  
Fiscal Year 2023  
As Enacted by Act 192 of 2023**

Agency is responsible for enforcing and regulating laws relating to tobacco, alcohol, and marijuana in the state of Arkansas. Starting in FY2020 it took over responsibilities previously overseen by Arkansas Tobacco Control and DFA - Alcohol Beverage Control Enforcement Division.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
Z69	Regulatory Division	\$2,900,008	\$2,901,568
Z90	Sales to Minors Enforcement - Cash	\$1,107,223	\$1,107,223
Z91	ATC Cigarette Fire Safety	\$50,000	\$50,000
Z92	Tobacco Inspection Program	\$658,944	\$658,944
Z93	Spirituuous and Vinous Beverages	\$300,000	\$300,000
Z94	ATC Revenue Enforcement	\$318,782	\$318,782
<b>Total</b>		<b>\$5,334,957</b>	<b>\$5,336,517</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	59.00
General Revenue	4000010	19.00
Federal Revenue	4000020	6.00
Special Revenue	4000030	4.00
Cash Fund	4000045	6.00
Other	4000370	6.00
<b>Total Funds</b>		<b>100.00</b>

**CHANGE LEVEL REQUESTS**

**Regulatory Division (Appropriation Z69)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,920,212	\$1,921,312	\$1,100
5010003	Personal Services Matching	\$644,878	\$645,338	\$460
<b>Total</b>		<b>\$2,900,008</b>	<b>\$2,901,568</b>	<b>\$1,560</b>

- Reflects changes in salaries and matching levels.

## 0611 - DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATIONS DIVISION

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Agency supervises, regulates and controls the manufacture, transportation, dispensing and sale of alcoholic beverages (and now medical marijuana) in the state, receives applications and processes licenses and promulgates rules and regulations.

### TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
261	ABC Administration - State Operations	\$977,302	\$977,302
F93	Spirituos & Vinous Beverages	\$0	\$0
X36	Medical Marijuana Commission	\$2,500,000	\$2,500,000
<b>Total</b>		<b>\$3,477,302</b>	<b>\$3,477,302</b>

### FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	44.07
General Revenue	4000010	31.14
Special Revenue	4000030	16.81
Cash Fund	4000045	0.08
Performance Fund	4000055	0.00
Contingency	4000150	0.00
Transfers from Agencies	4000690	7.91
<b>Total Funds</b>		<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>		

### CHANGE LEVEL REQUESTS

*No change level requests available.*

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## 0631 - DEPARTMENT OF FINANCE AND ADMINISTRATION - DFA - REGULATORY DIVISION

-DFA – Racing Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing and effectively controls the sport of racing in the State of Arkansas

### TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
146	Division of Racing - Operations	\$1,922,815	\$1,924,063
7WJ	License Applications	\$320,991	\$320,991
X49	Racing - Casino Holding	\$25,000,000	\$25,000,000
<b>Total</b>		\$27,243,806	\$27,245,054

### FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	7.35
General Revenue	4000010	15.74
Cash Fund	4000045	1.43
Performance Fund	4000055	0.00
Other	4000370	75.48
<b>Total Funds</b>		\$10,977,351

### CHANGE LEVEL REQUESTS

#### Division of Racing - Operations (Appropriation 146)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$772,781	\$773,781	\$1,000
5010003	Personal Services Matching	\$331,620	\$331,868	\$248
<b>Total</b>		\$1,922,815	\$1,924,063	\$1,248

- Reflects changes in salaries and matching levels.

### POSITIONS

Total Authorized Positions FY2023: 84

Total Authorized Positions FY2022: 84

Increase / (Decrease): 0

Extra Help Positions FY2022: 33

### SPECIAL LANGUAGE REVISIONS

**\*NO SPECIAL LANGUAGE CHANGES\***