

**9907 – HEALTH DEPARTMENT  
FISCAL YEAR 2023  
AS ENACTED BY ACT 201 OF 2022**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
34D	Emergency Medical Services	\$60,000	\$60,000
34P	Health Operations Paying	\$368,686,100	\$368,811,199
38D	Nuclear Planning Grants	\$325,000	\$325,000
59T	Trauma System	\$26,153,943	\$26,154,931
604	Tobacco Prevention & Cessation Programs	\$14,696,572	\$14,696,818
803	Health Building & Local Health Grant Trust	\$1,950,000	\$1,950,000
B72	WIC Food Instruments - Cash	\$75,813,059	\$75,813,059
E85	Full Independent Practice Credentialing	\$350,000	\$350,000
N62	Interpreters for Deaf and Hearing Impair	\$10,000	\$10,000
Z43	Shared Services	\$275,818	\$275,834
Z62	Health Operations Paying	\$0	\$0
<b>Total</b>		<b>\$488,320,492</b>	<b>\$488,446,841</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	8.43
General Revenue	4000010	25.88
Federal Revenue	4000020	38.80
Special Revenue	4000030	7.52
Fees	4000245	5.44
Inter-agency Fund Transfer	4000316	-0.53
Rebates	4000412	7.82
Third Party Reimbursement	4000490	2.57
Tobacco Settlement	4000495	4.12
Transfer from Tobacco Settlement	4000590	0.05
Shared Services Transfer	4000760	-0.09
		100.00

## CHANGE LEVEL REQUESTS

### Health Operations Paying (Appropriation 34P)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$111,553,842	\$111,654,797	\$100,955
5010003	Personal Services Matching	\$38,447,994	\$38,469,667	\$21,673
5900048	Breast Care Program	\$8,012,960	\$8,015,431	\$2,471
<b>Total</b>		\$368,686,100	\$368,811,199	\$125,099

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.
- Increase in Breast Care Program due to insurance rate increase for 36 positions in this program.

### Trauma System (Appropriation 59T)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,082,389	\$1,083,189	\$800
5010003	Personal Services Matching	\$353,718	\$353,906	\$188
<b>Total</b>		\$26,153,943	\$26,154,931	\$988

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

### Shared Services Paying (Appropriation Z43)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$50,512	\$50,528	\$16
<b>Total</b>		\$275,818	\$275,834	\$16

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

## POSITIONS

Total Authorized Positions FY2023: 2,280 (Office of the Secretary - 1, Operations - 2,262, Trauma System - 18)

Total Authorized Positions FY2022: 2,286 (Office of the Secretary - 1, Operations - 2,268, Trauma System - 18)

Increase / (Decrease): (6)

Extra Help Positions FY2023: 231 (Operations - 229, Trauma System - 2)

## SPECIAL LANGUAGE REVISIONS

**Shared Services** – Allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department.