

**9909 – Department of Inspector General
Fiscal Year 2023
As Enacted by Act 166 of 2022**

The Department of Inspector General houses the Office of Medicaid Inspector General, the Arkansas Fair Housing Commission, the Internal Audit functions of the state, the Shared Services for the department and the Independent Tax Appeals Commission (which will be transferred fully from the Department of Finance and Administration by June 30, 2023).

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
E63	AFHC - Operations	\$441,875	\$1,104,297
E64	AFHC Education Trust	\$170,000	\$170,000
E82	Independent Tax Appeals Commission	\$2,573,695	\$2,573,695
M76	Enterprise Fraud Program - Federal	\$3,600,000	\$3,600,000
M96	OMIG – State Operations	\$820,312	\$925,315
M97	OMIG – Federal Operations	\$1,420,178	\$1,525,181
U32	OMIG – Cash Operations	\$201,568	\$201,790
V29	Enterprise Fraud Program – State	\$900,000	\$900,000
Z28	Internal Audit - Operations	\$888,144	\$888,389
Z45	Dept of Inspector General – Shared Services	\$1,785,978	\$1,319,152
Z68	Investigations - Operations (DELETED)	\$405,602	\$0
505Total		\$13,207,352	\$13,207,819

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	32.13
General Revenue	4000010	20.89
Federal Revenue	4000020	22.73
State Central Services	4000035	16.55
Trust Fund	4000050	0.23
Other	4000370	0.02
Inter-agency Fund Transfer	4000316	4.03
Shared Services Transfer	4000760	3.43
Total Funds		100%

CHANGE LEVEL REQUESTS
AFHC - Operations (Appropriation E63)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$139,073	\$562,834	\$423,761
5010003	Personal Services Matching	\$42,646	\$193,984	\$151,338
5020002	Operating Expenses	\$144,250	\$191,573	\$47,323
5060010	Professional Fees	\$17,007	\$57,007	\$40,000
Total		\$342,976	\$1,005,398	\$662,422

- Increases due to reallocation of positions and appropriation within the Department as part of Governor's Letter #8.

OMIG - State Operations (Appropriation M96)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$521,809	\$541,979	\$20,170
5010003	Personal Services Matching	\$176,842	\$184,175	\$7,333
5020002	Operating Expenses	\$112,962	\$187,962	\$75,000
5050009	Conference Fees & Travel	\$900	\$3,400	\$2,500
Total		\$812,513	\$917,516	\$105,003

- Increases due to reallocation of positions and appropriation within the Department as part of Governor's Letter #8.

OMIG - Federal Operations (Appropriation M97)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$966,700	\$986,870	\$20,170
5010003	Personal Services Matching	\$309,888	\$317,221	\$7,333
5020002	Operating Expenses	\$134,489	\$209,489	\$75,000
5050009	Conference Fees & Travel	\$1,300	\$3,800	\$2,500
Total		\$1,412,377	\$1,517,380	\$105,003

- Increases due to reallocation of positions and appropriation within the Department as part of Governor's Letter #8.

OMIG - Cash Operations (Appropriation U32)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$136,226	\$136,406	\$180
5010003	Personal Services Matching	\$41,787	\$41,829	\$42
Total		\$178,013	\$178,235	\$212

- Increases due to adjustments in salary and matching.

Internal Audit Section - Operations (Appropriation Z28)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$573,556	\$573,756	\$200
5010003	Personal Services Matching	\$169,546	\$169,591	\$45
Total		\$743,102	\$743,347	\$245

- Increases due to adjustments in salary and matching.

Dept of Inspector General - Shared Services (Appropriation Z45)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,182,108	\$1,014,820	(\$167,288)
5010003	Personal Services Matching	\$364,359	\$304,332	(\$60,027)
5020002	Operating Expense	\$194,511	\$0	(\$194,511)
5050009	Conference Fees & Travel	\$5,000	\$0	(\$5,000)
5060010	Professional Fees	\$40,000	\$0	(\$40,000)
Total		\$1,785,978	\$1,319,152	(\$466,826)

- Decreases due to reallocation of positions and appropriation within the Department as part of Governor's Letter #8.

Investigations - Operations (Appropriation Z68) (DELETED)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$296,813	\$0	(\$296,813)
5010003	Personal Services Matching	\$105,977	\$0	(\$105,977)
5020002	Operating Expense	\$2,812	\$0	(2,812)
Total		\$405,602	\$0	(\$405,602)

- Deletion of section due to reallocation of positions and appropriation within the Department as part of Governor's Letter #8.

POSITIONS

Total Authorized Positions FY2023: 66

Total Authorized Positions FY2022: 66

Increase / (Decrease): 0

Extra Help Positions FY2023: 4

SPECIAL LANGUAGE REVISIONS

****NEW LANGUAGE**** Shared Services - Allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department. This language has been inserted in all bills for the cabinet departments that established shared services as a result of Act 910 of 2019.