

**9910 (0800) - DEPARTMENT OF LABOR AND LICENSING
FISCAL YEAR 2023
AS ENACTED BY ACT 165 OF 2022**

The mission of the Department of Labor (DOL) is to foster, promote, and develop the health, safety and welfare of the wage earners of Arkansas by providing services and enforcing laws to improve working conditions and enhance their opportunities for safe and profitable employment.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
148	State Operations	\$2,284,530	\$2,285,025
149	Boiler Inspection	\$798,759	\$798,759
151	Federal Programs	\$1,472,963	\$1,472,946
2CT	Board of Electrical Examiners	\$695,437	\$696,914
940	Wage and Hour - Cash	\$200,000	\$200,000
942	Seminar & Conference Expenses - Cash	\$48,000	\$48,000
Z48	Shared Services	\$3,109,928	\$3,111,896
Total		\$8,609,617	\$8,613,540

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	25.37
General Revenue	4000010	35.72
Federal Revenue	4000020	12.47
Special Revenue	4000030	14.40
Cash Fund	4000045	2.14
Miscellaneous Transfers	4000355	9.89
Total Funds		100.00

**CHANGE LEVEL REQUESTS
State Operations (Appropriation 148)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,387,962	\$1,388,362	\$400
5010003	Personal Services Matching	\$496,219	\$496,314	\$95
Total		\$2,284,530	\$2,285,025	\$495

- Change Levels include normal salary and matching adjustments to existing positions.

Federal Programs (Appropriation 151)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$326,420	\$326,403	(\$17)
Total		\$1,472,963	\$1,472,946	(\$17)

- Change Levels include transfers of positions and expenses to Shared Services.

Board of Electrical Examiners (Appropriation 2CT)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$413,711	\$414,911	\$1,200
5010003	Personal Services Matching	\$143,558	\$143,835	\$277
Total		\$695,437	\$696,914	\$1,477

- Change Levels include normal salary and matching adjustments.

POSITIONS

Total Authorized Positions FY2023: 92

Total Authorized Positions FY2022: 92

Increase / (Decrease): 0

Extra Help Positions FY2023:4

SPECIAL LANGUAGE REVISIONS

Revised Shared Services Language - Allows a shared services paying account and authorizes transfer of funds and appropriation to the paying account within the department's appropriation act or between appropriation acts authorized for the department.