

**9911 (0975) – STATE MILITARY DEPARTMENT
FISCAL YEAR FY 2023
AS ENACTED BY ACT 65 OF 2022**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
268	General Operations	\$6,676,443	\$6,678,894
269	Military Call-up and Court Martial	\$2,520,000	\$2,520,000
270	Federal Training Site	\$18,957,450	\$18,969,177
275	Federal Training Site Grant	\$33,100,000	\$33,100,000
34Y	Military Family Relief Trust	\$198,433	\$198,433
393	Cash Operations	\$1,200,617	\$1,200,617
443	Counter Drug Asset Forfeiture	\$71,802	\$71,802
455	Military Support Revolving	\$246,898	\$246,898
575	Fort Chaffee Training Site	\$23,281,118	\$23,287,947
576	National Guard Museum	\$139,812	\$140,806
577	AR National Guard Youth Challenge Program	\$1,115,567	\$1,115,565
X34	Capital Improvements-Federal	\$3,135,470	\$3,135,470
Y89	Access Control Building - Camp Robinson	\$2,344,797	\$2,344,797
Z47	Shared Services	\$235,299	\$235,299
Total		\$93,223,706	\$93,245,705

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.00
General Revenue	4000010	0.00
Federal Revenue	4000020	0.00
Cash Fund	4000045	0.00
Performance Fund	4000055	0.00
Budget Stabilization Trust	4000130	0.00
Rainy Day Fund	4000267	0.00
Income Tax Donations	4000283	0.00
Inter-agency Fund Transfer	4000316	0.00
Intra-agency Fund Transfer	4000317	0.00
Miscellaneous Revolving	4000350	0.00
Other	4000370	0.00
Total Funds		0.00

CHANGE LEVEL REQUESTS
General Operations (Appropriation 268)

Commitment Item		2022-2023	
		Legislative	Change Level
5010000	Regular Salaries	\$2,935,028	\$1,942
5010003	Personal Services Matching	\$1,091,228	\$509
Total		\$6,678,894	\$2,451

- Normal Salary and Matching adjustments.

Federal Training Site (Appropriation 270)

Commitment Item		2022-2023	
		Legislative	Change Level
5010000	Regular Salaries	\$12,938,949	\$9,296
5010003	Personal Services Matching	\$5,144,711	\$2,431
Total		\$18,969,177	\$11,727

- Normal Salary and Matching adjustments.

Fort Chaffee Training Site (Appropriation 575)

Commitment Item		2022-2023	
		Legislative	Change Level
5010000	Regular Salaries	\$3,489,905	\$5,500
5010003	Personal Services Matching	\$1,441,134	\$1,329
Total		\$23,287,947	\$6,829

- Normal Salary and Matching adjustments.

National Guard Museum (Appropriation 576)

Commitment Item		2022-2023	
		Legislative	Change Level
5010000	Regular Salaries	\$89,249	\$800
5010003	Personal Services Matching	\$32,380	\$194
Total		\$140,806	\$994

- Normal Salary and Matching adjustments.

AR National Guard Youth Challenge Program (Appropriation 577)

Commitment Item		2022-2023	
		Legislative	Change Level
5010000	Regular Salaries	\$580,954	\$161
5010003	Personal Services Matching	\$227,371	\$153
5020002	Operating Expenses	\$284,615	(\$316)
Total		\$1,115,565	(\$2)

- Normal Salary and Matching adjustments.
- Reduction of Operating Expenses to more closely align with anticipated expenditures.

POSITIONS

Total Authorized Positions FY2023: 547

Total Authorized Positions FY2022: 547

Increase/(Decrease):

Extra Help Positions FY2020: 134

SPECIAL LANGUAGE REVISIONS

No New Language