

**9913-DEPARTMENT OF PUBLIC SAFETY  
FISCAL YEAR 2023  
AS ENACTED BY ACT 223 OF 2022**

The mission of the Arkansas State Police is to protect human life and property in the state of Arkansas by providing the highest quality of law enforcement services to the public. Their vision is to be the premier law enforcement agency of the state, by developing the skills of our members through efficient and effective management of agency resources to deliver the highest level of service to the public.

**TOTAL APPROPRIATION**

<b>Appropriation – Shared Services</b>		<b>2021-2022</b>	<b>2022-2023</b>
		<b>Authorized</b>	<b>Legislative</b>
Z07	LESO Program - Cash	\$40,000	\$40,000
Z08	LESO Program	\$75,984	\$76,213
Z33	Fire Prevention Commission Grants	\$30,000	\$30,000
Z36	Crime Victims Reparation Program	\$1,949,248	\$1,950,491
	Crime Victims Reparation Program – State	N/A	\$2,300,000
Z49	Department of Public Safety	\$6,719,234	\$7,006,304
Z52	Crime Victims Reparations Board/Federal	\$1,005,000	\$1,005,000
E98	Public Safety Equipment Grant Program	\$40,000,000	\$40,000,000
<b>Total</b>		<b>\$49,819,466</b>	<b>\$52,408,008</b>

<b>Appropriation – State Police</b>		<b>2021-2022</b>	<b>2022-2023</b>
		<b>Authorized</b>	<b>Legislative</b>
1FD	Highway Safety Program - State	\$194,000	\$194,000
1FJ	Highway Safety Program - Federal	\$24,405,598	\$24,411,058
2EG	Homeland Security-Federal	\$570,217	\$528,217
345	Automated Fingerprint Identification System (AFIS)	\$2,826,900	\$4,523,700
519	ASP-Operations	\$96,508,333	\$104,433,396
521	Various Federal Programs	\$3,034,956	\$3,036,056
524	Confiscated Funds Transfer	\$1,398,212	\$1,318,212
526	Criminal Background Checks	\$4,345,879	\$4,411,331
<b>Total</b>		<b>\$136,596,946</b>	<b>\$142,855,970</b>

<b>Appropriation - CLEST</b>		<b>2021-2022</b>	<b>2022-2023</b>
		<b>Authorized</b>	<b>Legislative</b>
172	Law Enforcement Standards-Operations	\$3,546,169	\$3,634,598
86M	911 Training & Education	\$299,732	\$299,732

F63	Fallen Law Enforcement Officers	\$50,000	\$50,000
X55	Law Enforcement Training Program	\$230,000	\$230,000
Y90	Special Training - Cash	\$143,000	\$143,000
E97	Law Enforcement Family Relief	\$50,000	\$50,000
<b>Total</b>		\$4,318,901	\$4,407,330

Appropriation - ACIC		2021-2022	2022-2023
		Authorized	Legislative
171	ACIC - Operations	\$6,012,884	\$6,014,614
739	Sex/Child Offender Registration	\$60,000	\$60,000
86Z	Scrap Metal Logbook	\$150,000	\$150,000
944	Systems Conf-Cash in Treasury	\$60,000	\$60,000
X50	Federal Operations	\$1,043,604	\$1,043,604
<b>Total</b>		\$7,326,488	\$7,328,218

Appropriation - Crime Lab		2021-2022	2022-2023
		Authorized	Legislative
1ED	Crime Lab-Federal	\$2,267,806	\$2,267,806
1VM	Equipment	\$1,000,000	\$1,000,000
498	Crime Lab State	\$13,609,936	\$13,927,098
788	DNA Special	\$1,902,270	\$1,902,270
<b>Total</b>		\$18,780,012	\$19,097,174

## FUNDING SOURCES

Funding Sources - Shared Services		%
Fund Balance	4000005	5.00
General Revenue	4000010	0.20
Federal Revenue	4000020	2.02
Special Revenue	4000030	0.20
Cash Fund	4000045	0.10
Transfer State Admn of Justice	4000570	0.80
Unfunded Appropriation	4000715	78.80
Shared Services Transfer	4000760	12.90
<b>Total Funds</b>		100.00

<b>Funding Sources – State Police</b>		<b>%</b>
Fund Balance	4000005	17.20
General Revenue	4000010	46.10
Federal Revenue	4000020	19.80
Special Revenue	4000030	15.70
Other	4000370	1.70
Transfer from DHS	4000510	2.30
Transfer State Admn of Justice	4000570	0.10
Shared Services Transfer	4000760	-2.80
<b>Total Funds</b>		100.00

<b>Funding Sources – CLEST</b>		<b>%</b>
General Revenue	4000010	85.70
Fund Balance	4000005	9.80
Special Revenue	4000030	3.30
Cash Fund	4000045	1.80
Miscellaneous Transfers	4000355	6.00
Unfunded Appropriation	4000715	1.20
Shared Services Transfer	4000760	-7.90
<b>Total Funds</b>		100.00

<b>Funding Sources – ACIC</b>		<b>%</b>
Fund Balance	4000005	43.90
General Revenue	4000010	30.30
Federal Revenue	4000020	12.40
Special Revenue	4000030	30.10
Cash Fund	4000045	0.70
Transfer State Admn of Justice	4000570	0.20
Various Program Support	4000730	1.80
Shared Services Transfer	4000760	-19.50
<b>Total Funds</b>		100.00

<b>Funding Sources – Crime Lab</b>		<b>%</b>
Fund Balance	4000005	8.90
General Revenue	4000010	61.50
Federal Revenue	4000020	12.50

Special Revenue	4000030	16.30
Inter-agency Fund Transfer	4000316	2.80
Transfer State Admn of Justice	4000570	0.60
Shared Services Transfer	4000760	-2.70
<b>Total Funds</b>		100.00

## CHANGE LEVEL REQUESTS

**LESO Program (Appropriation Z08)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$18,566	\$18,795	\$229
<b>Total</b>		\$18,566	\$18,795	\$229

- Personal Services Matching change levels are due to career service payments.

**Crime Victims Reparation Program (Appropriation Z36)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$98,390	\$99,633	\$1,243
<b>Total</b>		\$98,390	\$99,633	\$1,243

- Personal Services Matching change levels are due to career service payments.

**Department of Public Safety (Appropriation Z49)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,835,314	\$5,038,389	\$203,075
5010003	Personal Services Matching	\$1,588,741	\$1,672,736	\$83,995
<b>Total</b>		\$6,424,055	\$6,711,125	\$287,070

- Salary and Personal Services Matching change levels are due to career service payments.

**Highway Safety Program - Federal (Appropriation 1FJ)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$579,790	\$585,250	\$5,460
<b>Total</b>		\$579,790	\$585,250	\$5,460

- Personal Services Matching change level is due to career service payments.

### Homeland Security-Federal (Appropriation 2EG)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$168,000	\$126,000	(\$42,000)
<b>Total</b>		\$168,000	\$126,000	(\$42,000)

- Capital Outlay will be used for continued purchase of bomb suits and other capital equipment.

### Automated Fingerprint Identification System (AFIS) (Appropriation 345)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$2,165,300	\$2,365,300	\$200,000
5120011	Capital Outlay	\$653,200	\$2,150,000	\$1,496,800
<b>Total</b>		\$2,818,500	\$4,515,300	\$1,696,800

- Capital Outlay change level is for new filing system and IT upgrades.

### ASP-Operations (Appropriation 519)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$53,105,611	\$58,577,231	\$5,471,620
5010003	Personal Services Matching	\$29,734,445	\$32,098,948	\$2,364,503
5020002	Operating Expenses	\$12,534,090	\$12,603,580	\$69,490
5060010	Professional Fees	\$88,327	\$257,777	\$169,450
5120011	Capital Outlay	\$376,000	\$226,000	(\$150,000)
<b>Total</b>		\$95,838,473	\$103,763,536	\$7,925,063

- Regular Salaries and Personal Services Matching change levels are due to career service payments.
- Capital Outlay will be used for replacement of equipment and canines, along with IT.

### Various Federal Programs (Appropriation 521)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$42,320	\$70,000	\$27,680
<b>Total</b>		\$42,320	\$70,000	\$27,680

- Capital Outlay changes will replace a Dell server blade, forensic work station, and tool.

### Confiscated Funds Transfer (Appropriation 524)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$340,000	\$260,000	(\$80,000)
<b>Total</b>		\$340,000	\$260,000	(\$80,000)

- Capital Outlay change levels are for purchase of crime scene scanners and firing range equipment.

### Criminal Background Checks (Appropriation 526)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$250,520	\$255,980	\$5,460
5120011	Capital Outlay	\$187,776	\$247,768	\$59,992
<b>Total</b>		\$438,296	\$503,748	\$65,452

- Capital Outlay change level is for livescans and servers.

### Law Enforcement Standards-Operations (Appropriation 172)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,957,187	\$2,031,146	\$73,959
5010003	Personal Services Matching	\$699,532	\$715,083	\$15,551
5020002	Operating Expenses	\$864,390	\$863,309	(\$1,081)
<b>Total</b>		\$3,521,109	\$3,609,538	\$88,429

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

### ACIC - Operations (Appropriation 171)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,948,026	\$1,949,426	\$1,400
5010003	Personal Services Matching	\$730,102	\$730,432	\$330
<b>Total</b>		\$2,678,128	\$2,679,858	\$1,730

- Regular Salaries and Personal Services Matching changes are due to career service payments.

### Crime Lab State (Appropriation 498)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,274,739	\$8,504,289	\$229,550

5010003	Personal Services Matching	\$2,625,684	\$2,713,296	\$87,612
<b>Total</b>		\$10,900,423	\$11,217,585	\$317,162

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

**POSITIONS**

Total Authorized Positions FY2023: 1,384

Total Authorized Positions FY2022: 1,381

Increase / (Decrease): 3

Extra Help Positions FY2023: 20

**AMENDMENTS**

Governor's Letters #18 & #19 - Transfers 3 positions, salaries, and match to shared services (2 from State Police, 1 from CLEST) to shared services for utilization by the entire department. Authorizes spending of GR funding allocated for the Crime Victims Reparation Program and allows Crime Lab to expedite sexual assault kit testing. Jean/Dismang portion of amendment allows for state trooper salary increases through appropriation adjustments and accompanying special language.