

0011 - BUREAU OF LEGISLATIVE RESEARCH
FISCAL YEAR 2024
As enacted by Act 120 of 2023

The Bureau of Legislative Research acts as a service agency within the legislative department and its employees are employees of the Arkansas General Assembly. The Bureau also acts as the disbursing officer for the Legislature.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
015	Legislative Council - Operations	\$15,431,412	\$17,962,148	\$20,393,775
016	Interim Committee Study Expenses	\$845,097	\$271,060	\$271,060
017	Interim Committee Expenses	\$465,319	\$1,696,396	\$1,696,396
180	Energy Council	\$22,790	\$65,806	\$65,806
Total		\$16,764,618	\$19,995,410	\$22,427,037

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
State Central Services	4000035	\$16,764,283	100.00
Total Funds		\$16,764,283	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$16,764,283	

CHANGE LEVEL REQUESTS

Legislative Council - Operations (Appropriation 015)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,501,173	\$11,856,444	\$1,355,271
5010003	Personal Services Matching	\$3,111,855	\$3,738,211	\$626,356
5020002	Operating Expenses	\$2,133,686	\$2,083,686	(\$50,000)
5130018	Contingency	\$893,480	\$1,393,480	\$500,000
Total		\$16,640,194	\$19,071,821	\$2,431,627

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Decrease in Operating Expenses to be more in line with spending
- Increase in Contingency to pay for consultant fees and legal fees

POSITIONS

Total Authorized Positions FY2024: 134

Total Authorized Positions FY2023: 134

Increase / (Decrease): 0

Extra Help Positions FY2024: 31

SPECIAL LANGUAGE REVISIONS

Codified Transfer Provision -Line Items, Cost of Living Increases and Disbursing Officer language.

Changes in Classification Utilization:

Added Q221C Senior Legislative Attorney II GS13

Added Senior Legal Editor GS11 to Q234C Senior Legal Editor II GS12

Added Senior Legislative Analyst GS11 to Q006C Senior Legislative Analyst II

Added Q232C BLR Program Develop & Compliance Analyst GS09

Added Q197C Legislative Admin Services Analyst II GS09

Added Q238C Senior PC Support Specialist II IT06