# 0018 – COURT OF APPEALS FISCAL YEAR 2024

## As enacted by Act 97 of 2023

The Court was established to help alleviate the caseload of the Arkansas Supreme Court.

### **TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
111	Court of Appeals	\$5,422,814	\$5,718,751	\$5,979,654
Total		\$5,422,814	\$5,718,751	\$5,979,654

#### **FUNDING SOURCES**

		2021-2022	
Funding Source	Actual	%	
State Central Services	4000035	\$5,413,845	99.83
Inter-agency Fund Transfer	4000316	\$8,800	0.16
M & R Sales	4000340	\$169	0.00
Total Funds	\$5,422,814	100.00	
Excess Appropriation/(Fund	\$0		
Grand Total	\$5,422,814		

### **CHANGE LEVEL REQUESTS**

### **Court of Appeals (Appropriation 111)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,789,676	\$3,940,692	\$151,016
5010003	Personal Services Matching	\$1,137,002	\$1,246,889	\$109,887
Total		\$4,926,678	\$5,187,581	\$260,903

• Salaries and Matching are increased to provide for changes in matching rates and career service payments.

### **POSITIONS**

Total Authorized Positions FY2024: 49 Total Authorized Positions FY2023: 49

Increase / (Decrease): 0

Extra Help Positions FY2024: 2

### **SPECIAL LANGUAGE REVISIONS**

Mileage Reimbursement Special Language is being codified in Arkansas Code 16-12-115.