

**0028 – OFFICE OF THE PROSECUTOR COORDINATOR**  
**FISCAL YEAR 2024**  
**As enacted by Act 343 of 2023**

The Office of the Prosecutor Coordinator provides a broad range of technical assistance and support services for prosecuting attorneys, their duties and support staff.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
065	Law Enforcement & Prosecutorial Programs	\$21,198	\$70,660	\$70,660
090	Prosecutor Coordinator Oprs	\$1,237,788	\$1,219,005	\$1,413,831
AO8	Certified Facility Dog Program	\$69,796	\$0	\$264,022
E72	OPC Project Guardian - Federal	\$387,823	\$0	\$155,081
X87	JRJ Loan Repayment - Federal	\$0	\$36,345	\$36,345
<b>Total</b>		\$1,716,605	\$1,326,010	\$1,939,939

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$317,416	17.97
Federal Revenue	4000020	\$162,507	9.20
State Central Services	4000035	\$1,232,000	69.75
Inter-agency Fund Transfer	4000316	\$32,678	1.85
Intra-agency Fund Transfer	4000317	\$0	0.00
Miscellaneous Adjustments	4000345	\$553	0.03
State Administration of Justice	4000470	\$21,198	1.20
<b>Total Funds</b>		\$1,766,352	100.00
<b>Excess Appropriation/(Funding)</b>		(\$49,747)	
<b>Grand Total</b>		\$1,716,605	

**CHANGE LEVEL REQUESTS**

**Prosecutor Coordinator Oprs (Appropriation 090)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$812,739	\$875,068	\$62,329
5010003	Personal Services Matching	\$251,487	\$284,163	\$32,676
5020002	Operating Expenses	\$150,087	\$249,908	\$99,821
<b>Total</b>		\$1,214,313	\$1,409,139	\$194,826

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Operating Expenses increased due to increase in costs.

**Certified Facility Dog Program (Appropriation AO8)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$164,747	\$164,747
5010003	Personal Services Matching	\$0	\$58,632	\$58,632
5020002	Operating Expenses	\$0	\$19,246	\$19,246
5050009	Conference & Travel Expenses	\$0	\$21,397	\$21,397
<b>Total</b>		\$0	\$264,022	\$264,022

\* New Appropriation

**OPC Project Guardian - Federal (Appropriation E72)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$103,902	\$103,902
5010003	Personal Services Matching	\$0	\$30,797	\$30,797
5020002	Operating Expenses	\$0	\$20,382	\$20,382
<b>Total</b>		\$0	\$155,081	\$155,081

\*New Appropriation

**POSITIONS**

Total Authorized Positions FY2024: 16

Total Authorized Positions FY2023: 12

Increase / (Decrease): 4

Extra Help Positions FY2024:0

**SPECIAL LANGUAGE REVISIONS**

No special language.