

**0032 – SUPREME COURT
FISCAL YEAR 2024
As enacted by Act 121 of 2023**

The Supreme Court exercises appellate jurisdiction and has general control over all inferior courts of law.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
008	Supreme Court - Operations	\$5,719,657	\$5,959,010	\$6,493,916
C66	SC Bar of Arkansas-Cash	\$3,978,785	\$5,279,200	\$5,600,519
Total		\$9,698,442	\$11,238,210	\$12,094,435

FUNDING SOURCES

Funding Sources		2021-2022	
		Actual	%
Fund Balance	4000005	\$95,690	0.98
State Central Services	4000035	\$5,700,000	58.14
Cash Fund	4000045	\$3,978,785	40.59
Inter-agency Fund Transfer	4000316	\$9,400	0.10
M & R Sales	4000340	\$1,422	0.01
Miscellaneous Adjustments	4000345	\$18,032	0.18
Total Funds		\$9,803,329	100.00
Excess Appropriation/(Funding)		(\$104,887)	
Grand Total		\$9,698,442	

CHANGE LEVEL REQUESTS

Supreme Court - Operations (Appropriation 008)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,503,109	\$3,872,217	\$369,108
5010003	Personal Services Matching	\$1,066,159	\$1,231,957	\$165,798
Total		\$4,569,268	\$5,104,174	\$534,906

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

SC Bar of Arkansas-Cash (Appropriation C66)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,615,000	\$1,800,247	\$185,247
5010003	Personal Services Matching	\$522,500	\$588,572	\$66,072
5050009	Conference & Travel Expenses	\$156,700	\$181,700	\$25,000
5060010	Professional Fees	\$375,000	\$420,000	\$45,000

Total	\$2,669,200	\$2,990,519	\$321,319
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- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Conference and Travel due to increased costs.

POSITIONS

Total Authorized Positions FY2024: 74

Total Authorized Positions FY2023: 73

Increase / (Decrease): 1

Extra Help Positions FY2024: 10

SPECIAL LANGUAGE REVISIONS

No Special Language.