

0034 –OFFICE OF THE GOVERNOR

FISCAL YEAR 2024

As enacted by Act 855 of 2023

The Governor is vested with the Executive Power of the State.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
001	Governor's Office - Operations	\$4,881,911	\$5,916,415	\$6,016,665
181	Governor's Emergency Proclamation	\$0	\$500,000	\$500,000
E75	Gov Ofc Reapport	\$97,123	\$0	\$0
Total		\$4,979,034	\$6,416,415	\$6,516,665

FUNDING SOURCES

Funding Sources		2021-2022	
		Actual	%
Fund Balance	4000005	\$88,166	1.72
State Central Services	4000035	\$5,000,001	97.53
Governor's Emergency Fund	4000275	\$0	0.00
Inter-agency Fund Transfer	4000316	\$6,680	0.13
M & R Sales	4000340	\$16	0.00
Other	4000370	\$31,935	0.62
Total Funds		\$5,126,798	100.00
Excess Appropriation/(Funding)		(\$147,764)	
Grand Total		\$4,979,034	

CHANGE LEVEL REQUESTS

Governor's Office - Operations (Appropriation 001)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$1,272,091	\$1,372,341	\$100,250
Total		\$1,272,091	\$1,372,341	\$100,250

- Matching is increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2024: 60

Total Authorized Positions FY2023: 60

Increase / (Decrease): 0

Extra Help Positions FY2024:7

SPECIAL LANGUAGE REVISIONS

Codified Salaries section and placed in Arkansas Code 25-16-207.