

**0051 - OFFICE OF THE LIEUTENANT GOVERNOR
FISCAL YEAR 2024
As enacted by Act 857 of 2023**

The Lieutenant Governor serves as President of the Senate and if the Governor is unable to fulfill their duties, serves as Governor.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
002	Lieutenant Governor - Operations	\$225,119	\$343,438	\$543,438
Total		\$225,119	\$343,438	\$543,438

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$47,050	19.03
State Central Services	4000035	\$200,000	80.91
Miscellaneous Adjustments	4000345	\$138	0.06
Total Funds		\$247,188	100.00
Excess Appropriation/(Funding)		(\$22,069)	
Grand Total		\$225,119	

CHANGE LEVEL REQUESTS

Lieutenant Governor - Operations (Appropriation 002)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$205,000	\$209,100	\$4,100
5010003	Personal Services Matching	\$69,439	\$68,820	(\$619)
5050009	Conference & Travel Expenses	\$16,695	\$13,214	(\$3,481)
Total		\$291,134	\$291,134	\$0

POSITIONS

Total Positions FY2024: 5

Total Positions FY2023: 3

Increase/(Decrease): 2

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

Codified the language regarding appropriation transfers, put in Arkansas Code 25-16-303.