

**0053 - ATTORNEY GENERAL
FISCAL YEAR 2024
As enacted by Act 495 of 2023**

The Attorney General is charged with the responsibility of acting as the attorney for all state officials, departments, institutions and agencies.

TOTAL APPROPRIATION

| Appropriation | | 2021-2022 | 2022-2023 | 2023-2024 |
|---------------|--|---------------------|---------------------|---------------------|
| | | Actual | Authorized | Legislative |
| 004 | Attorney General - Administration | \$16,770,825 | \$19,684,816 | \$19,092,498 |
| 188 | Medicaid Fraud - Federal | \$1,909,849 | \$2,274,621 | \$3,167,797 |
| 189 | Medicaid Fraud - State | \$693,781 | \$763,987 | \$960,415 |
| 1PF | Medicaid Fraud - Indirect Costs | \$395,000 | \$395,000 | \$498,461 |
| 38U | Internet Crimes Against Children | \$1,177 | \$25,000 | \$25,000 |
| D37 | Cash Fund -Unrestricted Settlement Fees | \$9,908,288 | \$25,000,000 | \$15,000,000 |
| D38 | Cash Funds-Settlement Fees & Restitution | \$0 | \$31,000 | \$31,000 |
| U25 | Cooperative Disability Investigation Program | \$317,004 | \$398,071 | \$449,334 |
| Total | | \$29,995,924 | \$48,572,495 | \$39,224,505 |

FUNDING SOURCES

| Funding Sources | | 2021-2022 Actual | % |
|---------------------------------------|---------|-----------------------|---------------|
| Fund Balance | 4000005 | \$18,342,010 | 39.27 |
| Federal Revenue | 4000020 | \$2,666,668 | 5.71 |
| State Central Services | 4000035 | \$17,499,999 | 37.47 |
| Cash Fund | 4000045 | \$10,552,955 | 22.59 |
| Inter-agency Fund Transfer | 4000316 | \$24,200 | 0.05 |
| M & R Sales | 4000340 | \$4,416 | 0.01 |
| Miscellaneous Transfers | 4000355 | (\$2,474,075) | -5.30 |
| Other | 4000370 | \$89,408 | 0.19 |
| Total Funds | | \$46,705,581 | 100.00 |
| Excess Appropriation/(Funding) | | (\$16,709,657) | |
| Grand Total | | \$29,995,924 | |

CHANGE LEVEL REQUESTS

Attorney General - Administration (Appropriation 004)

| Commitment Item | | 2022-2023 | 2023-2024 | |
|-----------------|----------------------------|---------------------|---------------------|------------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$12,655,720 | \$12,808,660 | \$152,940 |
| 5010003 | Personal Services Matching | \$3,858,600 | \$3,940,950 | \$82,350 |
| Total | | \$16,514,320 | \$16,749,610 | \$235,290 |

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Medicaid Fraud - Federal (Appropriation 188)

| Commitment Item | | 2022-2023 | 2023-2024 | |
|-----------------|----------------------------|--------------------|--------------------|------------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$1,345,466 | \$1,372,582 | \$27,116 |
| 5010003 | Personal Services Matching | \$424,856 | \$438,196 | \$13,340 |
| 5060010 | Professional Fees | \$51,000 | \$418,469 | \$367,469 |
| Total | | \$1,821,322 | \$2,229,247 | \$407,925 |

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Professional fees due to a new contract with Deloitte.

Medicaid Fraud - State (Appropriation 189)

| Commitment Item | | 2022-2023 | 2023-2024 | |
|-----------------|----------------------------|------------------|------------------|----------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$508,945 | \$515,294 | \$6,349 |
| 5010003 | Personal Services Matching | \$150,207 | \$152,825 | \$2,618 |
| Total | | \$659,152 | \$668,119 | \$8,967 |

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Cooperative Disability Investigation Program (Appropriation U25)

| Commitment Item | | 2022-2023 | 2023-2024 | |
|-----------------|----------------------------|------------------|------------------|-----------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$228,579 | \$233,134 | \$4,555 |
| 5010003 | Personal Services Matching | \$82,492 | \$84,430 | \$1,938 |
| 5020002 | Operating Expenses | \$40,000 | \$55,000 | \$15,000 |
| Total | | \$351,071 | \$372,564 | \$21,493 |

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Operating Expenses due to increased leases and fuel.

POSITIONS

Total Authorized Positions FY2024: 176

Total Authorized Positions FY2023: 167

Increase / (Decrease): 9

Extra Help Positions FY2024: 8

SPECIAL LANGUAGE REVISIONS

Codified Attorney Fees Language.