

0059 - AUDITOR OF STATE**FISCAL YEAR 2024****As enacted by Acts 1, 75, 602 and 856 of 2023**

The Auditor of State acts as the general accountant for the State, and serves as custodian of the Unclaimed Property. The office also acts as the disbursing officer for several programs.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
005	Operations	\$1,913,071	\$2,732,111	\$2,735,001
009	Constitutional Officers-Auditor	\$459,405	\$795,000	\$815,000
122	Unclaimed Property	\$1,798,796	\$2,858,333	\$2,857,068
123	County Treasurers Continuing Education	\$56,085	\$75,000	\$75,000
1PD	County & Circuit Clerks Continuing Education	\$110,226	\$150,000	\$150,000
1UG	Deputy Prosecuting Attorneys	\$25,625,306	\$25,530,539	\$28,204,939
465	County Collectors Continuing Education	\$24,847	\$75,000	\$75,000
A04	Unclaimed Property-Cash	\$18,856,206	\$25,055,250	\$29,002,500
AT5	Extra Help - Cash	\$383,504	\$4,500,000	\$1,000,000
C50	Payment-Unclaimed Mineral Proceeds	\$1,153,277	\$2,500,500	\$2,500,500
F83	Cty Coroners Ed Fund	\$74,805	\$75,000	\$125,000
Total		\$50,455,528	\$64,346,733	\$67,540,008

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$45,429,506	28.31
Federal Revenue	4000020	\$0	0.00
Constitutional Officers Fund	4000025	\$3,937,850	2.45
Special Revenue	4000030	\$157,500	0.10
State Central Services	4000035	\$29,272,425	18.24
Cash Fund	4000045	\$64,267,423	40.05
Investments	4000315	\$38,012,990	23.69
Inter-agency Fund Transfer	4000316	(\$21,740,005)	-13.55
M & R Sales	4000340	\$50	0.00
Miscellaneous Transfers	4000355	(\$131)	0.00
Other	4000370	\$119,829	0.07
Restricted Reserve Fund	4000755	\$1,000,000	0.62
Total Funds		\$160,457,437	100.00
Excess Appropriation/(Funding)		(\$110,001,909)	
Grand Total		\$50,455,528	

CHANGE LEVEL REQUESTS

Operations (Appropriation 005)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,519,665	\$1,519,672	\$7
5010003	Personal Services Matching	\$461,996	\$489,877	\$27,881
5120011	Capital Outlay	\$50,000	\$25,000	(\$25,000)
Total		\$2,031,661	\$2,034,549	\$2,888

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Decrease in Capital Outlay to be more in line with spending

Constitutional Officers-Auditor (Appropriation 009)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Travel Expense Reimbursement	\$45,000	\$65,000	\$20,000
Total		\$45,000	\$65,000	\$20,000

- Increase due to rising costs

Unclaimed Property (Appropriation 122)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$731,633	\$731,638	\$5
5010003	Personal Services Matching	\$228,700	\$237,429	\$8,729
5050009	Conference & Travel Expenses	\$15,000	\$30,000	\$15,000
5120011	Capital Outlay	\$50,000	\$25,000	(\$25,000)
Total		\$1,025,333	\$1,024,067	(\$1,266)

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Increase in Conference and Travel due to increased costs
- Decrease in Capital Outlay to be more in line with spending

Deputy Prosecuting Attorneys (Appropriation 1UG)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$5,945,084	\$6,336,085	\$391,001
Total		\$5,945,084	\$6,336,085	\$391,001

- Matching is increased to provide for changes in matching rates and career service payments.

Cty Coroners Ed Fund (Appropriation F83)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Expenses for County Coroners Cont. Ed and Cert. Program	\$75,000	\$125,000	\$50,000
Total		\$75,000	\$125,000	\$50,000

- Increase to be more in line with funding

POSITIONS

Total Authorized Positions FY2024: 310

Total Authorized Positions FY2023: 295

Increase / (Decrease): 15

Extra Help Positions FY2024: 50

SPECIAL LANGUAGE REVISIONS

Position Requirements language removed the requirements for the Operations Manager.