

**0061 – COMMISSIONER OF STATE LANDS  
FISCAL YEAR 2024  
As enacted by Act 142 of 2023**

The Land Commissioner is responsible for returning to private ownership, lands which have been certified to the State of Arkansas for the nonpayment of real estate taxes.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
006	Operations	\$3,421,836	\$3,992,252	\$4,046,246
A14	Operating Expenses / Capital Outlay	\$46,538	\$267,800	\$267,800
B28	Delinquent Tax-Cash	\$32,792,003	\$36,334,056	\$32,300,000
C75	Islands/Submerged Lands	\$0	\$400,000	\$250,000
<b>Total</b>		<b>\$36,260,377</b>	<b>\$40,994,108</b>	<b>\$36,864,046</b>

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$25,247,858	24.92
State Central Services	4000035	\$3,300,000	3.26
Cash Fund	4000045	\$62,526,774	61.71
Investments	4000315	\$10,250,000	10.12
Other	4000370	\$215	0.00
<b>Total Funds</b>		<b>\$101,324,847</b>	<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		<b>(\$65,064,470)</b>	
<b>Grand Total</b>		<b>\$36,260,377</b>	

**CHANGE LEVEL REQUESTS**

**Operations (Appropriation 006)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,952,096	\$2,981,488	\$29,392
5010003	Personal Services Matching	\$924,156	\$999,709	\$75,553
5020002	Operating Expenses	\$66,000	\$25,000	(\$41,000)
5050009	Conference & Travel Expenses	\$10,000	\$0	(\$10,000)
<b>Total</b>		<b>\$3,952,252</b>	<b>\$4,006,197</b>	<b>\$53,945</b>

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Decrease in Operating Expenses and Conference and Travel to be more in line with spending.

**Delinquent Tax-Cash (Appropriation B28)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$1,209,056	\$1,500,000	\$290,944
5060010	Professional Fees	\$1,750,000	\$2,000,000	\$250,000
5110014	Refunds/Reimbursements	\$375,000	\$1,300,000	\$925,000
5900046	Delinquent Tax Remittal/Sale Refunds	\$33,000,000	\$27,500,000	(\$5,500,000)
<b>Total</b>		\$36,334,056	\$32,300,000	(\$4,034,056)

- Increase in Operating Expenses, Professional Fees and Refunds/Reimbursements due to more sales.
- Decrease in Delinquent Tax Remittal/Sale Refunds to be more in line with spending.

#### Islands/Submerged Lands (Appropriation C75)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Submerged Lands	\$400,000	\$250,000	(\$150,000)
<b>Total</b>		\$400,000	\$250,000	(\$150,000)

- Decreased because they do not use it often but need to keep a contingency.

#### POSITIONS

Total Authorized Positions FY2024: 45

Total Authorized Positions FY2023: 45

Increase / (Decrease): 0

Extra Help Positions FY2024: 5

#### SPECIAL LANGUAGE REVISIONS

No Special Language.