

**0063 – SECRETARY OF STATE
FISCAL YEAR 2024
As enacted by Act 799 of 2023**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
003	Secretary of State Operations	\$18,453,138	\$21,177,519	\$21,958,715
1NK	HAVA Title 2	\$3,577,235	\$5,500,000	\$4,000,000
2MJ	Cap Grnds Monument Perserv	\$0	\$77,456	\$77,456
378	Corporate Filing & Refund	\$393,730	\$550,000	\$550,000
833	Arkansas State Capitol Building & Grounds Restoration - Cash	\$0	\$25,000	\$25,000
AY4	Campaign Filing & Reporting System	\$0	\$0	\$1,083,697
B97	Admin/Maintenance	\$8,134	\$375,000	\$1,000,000
D46	Gift Shop and 500 Grill	\$387,926	\$490,000	\$490,000
E91	Electronic Filing System - Cash	\$0	\$1,500,000	\$0
F02	CVS Grant	\$1,258,656	\$10,000,000	\$10,000,000
F89	Arkansas Video Service Act	\$0	\$25,000	\$25,000
X69	National Statuary Hall Collection Trust	\$97,500	\$750,000	\$750,000
	Mechanical Room Construction	\$0	\$0	\$4,500,000
Total		\$24,176,319	\$40,469,975	\$44,459,868

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$11,342,075	34.43
Special Revenue	4000030	\$1,138,029	3.45
State Central Services	4000035	\$19,275,000	58.51
Non-Revenue Receipts	4000040	\$393,730	1.20
Cash Fund	4000045	\$632,311	1.92
M & R Sales	4000340	\$1,286	0.00
Other	4000370	\$159,009	0.48
Total Funds		\$32,941,440	100.00
Excess Appropriation/(Funding)		(\$8,765,121)	
Grand Total		\$24,176,319	

CHANGE LEVEL REQUESTS**Secretary of State Operations (Appropriation 003)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$9,103,837	\$9,551,552	\$447,715
5010003	Personal Services Matching	\$3,019,886	\$3,282,795	\$262,909
Total		\$12,123,723	\$12,834,347	\$710,624

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

HAVA Title 2 (Appropriation 1NK)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	HAVA EXPENSES	\$5,500,000	\$4,000,000	(\$1,500,000)
Total		\$5,500,000	\$4,000,000	(\$1,500,000)

* Decreased to more in line with funding and expenditures

Campaign Filing & Reporting System (Appropriation AY4)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Electronic Filing System Expenses	\$0	\$1,083,697	\$1,083,697
Total		\$0	\$1,083,697	\$1,083,697

*New Appropriation

Electronic Filing System - Cash (Appropriation E91)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Electronic Filing System Expenses	\$1,500,000	\$0	(\$1,500,000)
Total		\$1,500,000	\$0	(\$1,500,000)

*Discontinued this appropriation

POSITIONS

Total Authorized Positions FY2024: 162

Total Authorized Positions FY2023: 162

Increase / (Decrease): 0

Extra Help Positions FY2024: 45

SPECIAL LANGUAGE REVISIONS

Deleted Capitol Police language because it is in code.