0074 – COUNTY AID FISCAL YEAR 2024

As enacted by Act 62 of 2023

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
073	General Revenue to Counties	\$14,087,752	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$200,853,946	\$205,000,000	\$205,000,000
190	Mineral Lease	\$8,224,606	\$10,000,000	\$10,000,000
738	Real Property Tax Reduction-Counties	\$250,496,143	\$302,000,000	\$302,000,000
Total		\$473,662,447	\$538,428,616	\$538,428,616

FUNDING SOURCES

		2021-2022	
Funding Sources	Actual	%	
Fund Balance	4000005	\$67,353,946	11.62
General Revenue	4000010	\$21,428,616	3.70
Special Revenue	4000030	\$194,195,747	33.51
Inter-agency Fund Transfer	4000316	(\$52,024,500)	-8.98
Miscellaneous Transfers	4000355	(\$7,316,364)	-1.26
Other	4000370	\$14,882,965	2.57
Property Tax Relief Trust	4000390	\$341,036,737	58.84
Total Funds	\$579,557,147	100.00	
Excess Appropriation/(Fund	(\$105,894,700)		
Grand Total	\$473,662,447		

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2024: 0 Total Authorized Positions FY2023: 0

Increase / (Decrease): 0

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

Codifying County Turnback - Unanticipated Funds language and putting in Arkansas Code 19-5-602.