

**0090 – ARKANSAS DEPARTMENT OF TRANSPORTATION  
FISCAL YEAR 2024  
AS ENACTED BY ACT 569 OF 2023**

The Arkansas Department of Transportation maintains and improves the state highway system, which includes planning, design, and management of highway projects and administering the State Highway Employees Retirement System.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
049	Employees Retirement	\$137,276,620	\$200,000,000	\$220,000,000
087	NOAA Weather Warning Radio System	\$0	\$4,000	\$4,000
142	Arkansas Public Transit Trust	\$3,671,051	\$6,000,000	\$6,000,000
182	Highway - Operations	\$1,408,167,926	\$1,730,300,000	\$2,405,300,000
185	State Aid Roads	\$24,613,795	\$34,000,000	\$34,000,000
186	Public Transportation Programs	\$325,000	\$350,000	\$350,000
83J	Rd/Bridge Maint & Grts	\$2,771,522	\$2,000,000	\$7,000,000
F53	State Aid Streets	\$19,310,119	\$34,000,000	\$34,000,000
F54	4 Lane Highway Const	\$332,523,698	\$800,000,000	\$435,000,000
M65	Commercial Truck Safety & Education	\$440,715	\$7,000,000	\$7,000,000
V53	Intermodal Facilities Grants	\$525,000	\$525,000	\$525,000
V54	Transportation Research Grants	\$0	\$2,000,000	\$1,500,000
<b>Total</b>		<b>\$1,929,625,446</b>	<b>\$2,816,179,000</b>	<b>\$3,150,679,000</b>

**FUNDING SOURCES**

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$1,012,161,822	35.80
General Revenue	4000010	\$79,734,940	2.82
Federal Revenue	4000020	\$701,558,357	24.81
Special Revenue	4000030	\$752,312,131	26.61
Special Revenue Restricted	4000031	\$95,411,096	3.37
Non-Revenue Receipts	4000040	\$41,926,223	1.48
Trust Fund	4000050	\$137,375,135	4.86

Interest	4000300	\$1,025,000	0.04
Other	4000370	\$6,141,418	0.22
<b>Total Funds</b>		\$2,827,646,122	100.00
<b>Excess Appropriation/(Funding)</b>		(\$898,020,676)	
<b>Grand Total</b>		\$1,929,625,446	

## CHANGE LEVEL REQUESTS

### Highway - Operations (Appropriation 182)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$200,000,000	\$240,000,000	\$40,000,000
5010003	Personal Services Matching	\$70,000,000	\$110,000,000	\$40,000,000
5020002	Operating Expenses	\$240,000,000	\$250,000,000	\$10,000,000
5120011	Capital Outlay	\$1,015,000,000	\$1,600,000,000	\$585,000,000
<b>Total</b>		\$1,645,000,000	\$2,320,000,000	\$675,000,000

- **Regular Salaries** and **Personal Services Matching** increased due salary and match adjustments and to bring consultants in-house due to the permanence of the half cent sales tax
- **Operating Expenses** and **Capital Outlay** increased due to inflation and the permanence of the half cent sales tax that will be paid out of this appropriation section (Connecting Arkansas Program paid out of the 4-Lane Highway Construction Bond Account appropriation section)

### 4 Lane Highway Construction (Appropriation F54)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$10,000,000	\$5,000,000	(\$5,000,000)
5060010	Professional Fees	\$25,000,000	\$30,000,000	\$5,000,000
5120011	Capital Outlay	\$610,000,000	\$400,000,000	(\$210,000,000)
5120019	Debt Service	\$155,000,000	\$0	(\$155,000,000)
<b>Total</b>		\$800,000,000	\$435,000,000	(\$365,000,000)

- **All line items** decreasing due to half cent sales tax that supports Connecting Arkansas Program sunsets in 2023 and the new half-cent sales tax will be paid out of Operations appropriation section

### Rd/Bridge Maint & Grts (Appropriation 83J)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$2,000,000	\$7,000,000	\$5,000,000

<b>Total</b>	\$2,000,000	\$7,000,000	\$5,000,000
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- **Grants and Aid** increasing due to production of natural gas in the Fayetteville shale has increased

**Employees Retirement (Appropriation 049)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$20,000	\$100,000	\$80,000
5060010	Professional Fees	\$12,000,000	\$15,000,000	\$3,000,000
5100023	Benefits-Non Employee	\$184,980,000	\$200,900,000	\$15,920,000
5110014	Refunds/Reimbursements	\$3,000,000	\$4,000,000	\$1,000,000
<b>Total</b>		\$200,000,000	\$220,000,000	\$20,000,000

- **All line items** increasing due to possible increases in retirements and resulting increase in the distribution of benefits

**Transportation Research Grants (Appropriation V54)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$2,000,000	\$1,500,000	(\$500,000)
<b>Total</b>		\$2,000,000	\$1,500,000	(\$500,000)

- **Grants and Aid** decreased to allow the fund to accumulate and make a larger future award

**POSITIONS**

Total Authorized Positions FY2024: 4,558  
 Total Authorized Positions FY2023: 4,674  
 Increase / (Decrease): (116)  
 Extra Help Positions FY2022: 0

**SPECIAL LANGUAGE REVISIONS**

No Changes