

0100 - Henderson State University
Fiscal Year 2024
As Enacted by Act 435 of 2023

Henderson State University is located in Arkadelphia, Arkansas and is a four year institution of higher education. Its mission is to provide a learning environment that prepares students for a lifetime of intellectual and personal growth in a global society. The Henderson experience bridges students' academic aspirations to career success by integrating professional studies and the liberal arts.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
309	Operations-Gen Rev	\$22,612,559	\$22,578,878
A74	Operations-Cash	\$95,350,000	\$80,100,000
Total		\$117,962,559	\$102,678,878

FUNDING SOURCES

Funding Sources	
General Revenue	42%
Educational Excellence Trust Fund	6%
Cash funds	51%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$2,338,830	\$2,351,426	\$12,596
5100004	Grants and Aid	\$83,729	\$87,452	\$3,723
5120011	Capital Outlay	\$450,000	\$400,000	(\$50,000)
Total				(\$33,681)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$22,750,000	\$15,000,000	(\$7,750,000)
5010003	Personal Services Matching	\$3,500,000	\$3,000,000	(\$500,000)
5090005	Construction	\$25,000,000	\$20,000,000	(\$5,000,000)
5110020	Refunds/Investments/Transfers	\$4,000,000	\$2,000,000	(\$2,000,000)

Total	(\$15,250,000)
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- The changes are reflective of the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 555

Total Authorized Positions FY2023: 625

Increase / (Decrease): (70)

Requested Extra Help Positions FY2024: 500

SPECIAL LANGUAGE REVISIONS

Code amendment The language stating the purpose of funds allocated to the Community Education Center has been included to amend statute.

New special language The new language provides a six-year repayment plan for Henderson's Budget Stabilization Trust Fund loan.