

**0105 - Southern Arkansas University**  
**Fiscal Year 2024**  
**As Enacted by Act 431 of 2023**

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Southern Arkansas University is located in Magnolia, Arkansas and is a four year institution of higher education. Its mission is to educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation.

**TOTAL APPROPRIATION**

| Appropriation |                             | 2022-2023           | 2023-2024           |
|---------------|-----------------------------|---------------------|---------------------|
|               |                             | Authorized          | Authorized          |
| 292           | Operations-Gen Rev          | \$18,325,418        | \$19,030,546        |
| 83G           | SAU - System Administration | \$100,000           | \$100,000           |
| A63           | Operations-Cash             | \$51,488,000        | \$51,488,000        |
| <b>Total</b>  |                             | <b>\$69,913,418</b> | <b>\$70,618,546</b> |

**FUNDING SOURCES**

| Funding Sources                   |             |
|-----------------------------------|-------------|
| General Revenue                   | 28%         |
| Educational Excellence Trust Fund | 3%          |
| Cash funds                        | 68%         |
| Prior year fund balance           | 1%          |
| <b>Total</b>                      | <b>100%</b> |

**CHANGE LEVEL REQUESTS**

**State Treasury**

| Commitment Item |                  | 2022-2023    | 2023-2024        |              |
|-----------------|------------------|--------------|------------------|--------------|
|                 |                  | Authorized   | Authorized       | Change Level |
| 5010000         | Regular Salaries | \$16,350,418 | \$17,055,546     | \$705,128    |
| <b>Total</b>    |                  |              | <b>\$705,128</b> |              |

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

| Commitment Item |                              | 2022-2023    | 2023-2024    |               |
|-----------------|------------------------------|--------------|--------------|---------------|
|                 |                              | Authorized   | Authorized   | Change Level  |
| 5010000         | Regular Salaries             | \$7,033,000  | \$7,558,000  | \$525,000     |
| 5010001         | Extra Help                   | \$3,550,000  | \$2,400,000  | (\$1,150,000) |
| 5010003         | Personal Services Matching   | \$5,955,000  | \$7,550,000  | \$1,595,000   |
| 5020002         | Operating Expenses           | \$19,250,000 | \$20,500,000 | \$1,250,000   |
| 5050009         | Conference & Travel Expenses | \$1,100,000  | \$1,300,000  | \$200,000     |

|              |                      |             |             |               |
|--------------|----------------------|-------------|-------------|---------------|
| 5090005      | Capital Improvements | \$3,000,000 | \$2,000,000 | (\$1,000,000) |
| 5120011      | Capital Outlay       | \$5,700,000 | \$3,780,000 | (\$1,920,000) |
| 5120019      | Debt Service         | \$4,100,000 | \$4,600,000 | \$500,000     |
| <b>Total</b> |                      |             |             | \$0           |

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2024: 529

Total Authorized Positions FY2023: 529

Increase / (Decrease): 0

Requested Extra Help Positions FY2024: 1,900

## **SPECIAL LANGUAGE REVISIONS**

**\*Code amendment\*** The amendment codifies existing special language allowing SAU to reimburse tuition and fees of its faculty furthering their education as long as it helps meet critical shortage instructional areas.