

**0115 - SAU-Tech  
Fiscal Year 2024  
As Enacted by Act 874 of 2023**

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SAU-Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to “provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies.”

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
294	Tech-Opers-Gen Rev	\$5,960,786	\$5,855,263
295	Fire Trng Academy-GR	\$3,101,832	\$3,209,004
296	Env Trng Academy-St Oprs	\$533,673	\$948,605
A65	Tech Branch-Cash	\$14,321,180	\$15,753,298
A66	Fire Trng Acad-Cash	\$886,251	\$974,876
A67	Environ Trng Academy-Cash	\$596,934	\$656,627
<b>Total</b>		<b>\$25,400,656</b>	<b>\$27,397,673</b>

**FUNDING SOURCES**

Funding Sources	
General Revenue	39%
Educational Excellence Trust Fund	2%
Cash funds	32%
Federal funds	26%
Prior year fund balance	2%
<b>Total</b>	<b>100%</b>

**CHANGE LEVEL REQUESTS**

**State Treasury – SAU-Tech**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,864,962	\$3,830,263	(\$34,699)
5010003	Personal Services Matching	\$1,027,016	\$1,000,000	(\$27,016)
5020002	Operating Expenses	\$914,539	\$925,000	\$10,461
5050009	Conference & Travel Expenses	\$51,423	\$50,000	(\$1,423)
5120011	Capital Outlay	\$102,846	\$50,000	(\$52,846)
<b>Total</b>			<b>\$105,523</b>	

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds - SAU-Tech**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,000,000	\$3,150,000	\$150,000
5010001	Extra Help	\$150,000	\$175,000	\$25,000
5010003	Personal Services Matching	\$1,000,000	\$1,100,000	\$100,000
5020002	Operating Expenses	\$3,500,000	\$4,453,298	\$953,298
5050009	Conference & Travel Expenses	\$150,000	\$200,000	\$50,000
5060010	Professional Fees	\$250,000	\$325,000	\$75,000
5110020	Refunds/Investments/Transfers	\$525,000	\$600,000	\$75,000
5120011	Capital Outlay	\$1,421,180	\$1,300,000	(\$121,180)
5120019	Debt Service	\$325,000	\$450,000	\$125,000
			<b>Total</b>	\$1,432,118

- The changes reflect the institution's request/AHECB recommendation.

**State Treasury – SAUT – Arkansas Environmental Training Academy**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$315,312	\$400,000	\$84,688
5010003	Personal Services Matching	\$66,914	\$75,000	\$8,086
5020002	Operating Expenses	\$140,542	\$348,605	\$208,063
5050009	Conference & Travel Expenses	\$10,905	\$25,000	\$14,095
5120011	Capital Outlay	\$0	\$100,000	\$100,000
			<b>Total</b>	\$414,932

- The changes reflect the institution's request/AHECB recommendation.

**Cash Funds – SAUT – Arkansas Environmental Training Academy**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$95,334	\$155,027	\$59,693
			<b>Total</b>	\$59,693

- The change reflects the institution's request/AHECB recommendation.

**State Treasury – SAUT – Arkansas Fire Training Academy**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$1,356,407	\$1,375,000	\$18,593
5010003	Personal Services Matching	\$389,124	\$454,004	\$64,880
5020002	Operating Expenses	\$1,026,874	\$1,050,000	\$23,126
5050009	Conference & Travel Expenses	\$129,497	\$130,000	\$503

5120011	Capital Outlay	\$199,930	\$200,000	\$70
<b>Total</b>				\$107,172

- The changes reflect the institution's request/AHECB recommendation.

**Cash Funds - SAUT - Arkansas Fire Training Academy**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$200,000	\$288,625	\$88,625
<b>Total</b>				\$88,625

- The change reflects the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2024: 330

Total Authorized Positions FY2023: 333

Increase / (Decrease): (3)

Total Requested Extra Help Positions FY2024: 280

**SPECIAL LANGUAGE REVISIONS**

No changes.