

**0120 - Arkansas State University - Beebe**  
**Fiscal Year 2024**  
**As Enacted by Act 376 of 2023**

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Arkansas State University - Beebe is a two year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution’s mission is “transforming lives through quality learning experiences.”

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
300	Operations-Gen Rev	\$14,445,970	\$14,448,375
A71	Operations-Cash	\$38,875,897	\$38,058,145
<b>Total</b>		\$53,321,867	\$52,506,520

**FUNDING SOURCES**

Funding Sources	%
General Revenue	44%
Educational Excellence Trust Fund	8%
Work Force 2000	3%
Cash funds	41%
Federal funds	2%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$11,617,479	\$11,619,884	\$2,405
<b>Total</b>				\$2,405

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,500,000	\$3,750,000	(\$750,000)
5010003	Personal Services Matching	\$2,784,020	\$2,500,000	(\$284,020)
5020002	Operating Expenses	\$10,000,000	\$9,775,000	(\$225,000)
5050009	Conference & Travel Expenses	\$233,732	\$300,000	\$66,268

5060010	Professional Fees	\$500,000	\$850,000	\$350,000
5090005	Construction	\$11,200,000	\$10,950,000	(\$250,000)
5090028	Promotional Items	\$100,000	\$125,000	\$25,000
5120011	Capital Outlay	\$2,250,000	\$2,500,000	\$250,000
<b>Total</b>				(\$817,752)

- The changes are reflective of the institution request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2024: 505

Total Authorized Positions FY2023: 540

Increase / (Decrease): (35)

Requested Extra Help Positions FY2024: 225

## **SPECIAL LANGUAGE REVISIONS**

**\*Language no longer requested\*** ASU - Beebe did not request its Funding Provisions language ensuring its campus would receive the same General Revenue reduction as the Heber Springs campus in the event of the Official Forecast being reduced.