

**0125 - Arkansas State University and Ark. Biosciences Institute
Fiscal Year 2024
As Enacted by Acts 381 and 430 of 2023**

Arkansas State University is located in Jonesboro, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, masters, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
299	Operations-Gen Rev	\$73,890,570	\$75,138,331
318	ASU-AR Biosciences Institute	\$5,643,838	\$5,643,838
A70	Operations-Cash	\$223,896,158	\$223,896,158
Total		\$303,430,566	\$304,678,327

FUNDING SOURCES

Funding Sources	
General Revenue	28%
Educational Excellence Trust Fund	4%
Cash funds	58%
Federal funds	7%
Tobacco Settlement Fund	2%
Other funds	1%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$54,590,000	\$55,800,000	\$1,210,000
5010003	Personal Services Matching	\$8,788,990	\$8,800,000	\$11,010
5020002	Operating Expenses	\$9,051,580	\$9,078,331	\$26,751
Total			\$1,247,761	

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Arkansas State University

Total Requested Positions FY2024: 2,253

Total Authorized Positions FY2023: 2,229

Increase / (Decrease): 24

Total Requested Extra Help Positions FY2024: 2,064

Tobacco Settlement Positions

Total Requested Positions FY2024: 43

Total Authorized Positions FY2023: 38

Increase / (Decrease): 5

Total Requested Extra Help Positions FY2024: 50

SPECIAL LANGUAGE REVISIONS

No changes.