

0128 - Arkansas State University - Mountain Home
Fiscal Year 2024
As Enacted by Act 406 of 2023

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
771	Operations-Gen Rev	\$4,449,051	\$4,470,538
B80	Operations-Cash	\$16,525,000	\$16,525,000
Total		\$20,974,051	\$20,995,538

FUNDING SOURCES

Funding Sources	
General Revenue	28%
Work Force 2000	6%
Cash funds	37%
Federal funds	28%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,399,051	\$3,370,538	(\$28,513)
5010001	Extra Help	\$50,000	\$100,000	\$50,000
Total			\$21,487	

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$6,000,000	\$5,000,000	(\$1,000,000)
5090005	Capital Improvements	\$1,750,000	\$2,750,000	\$1,000,000
Total			\$0	

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 199

Total Authorized Positions FY2023: 199

Increase / (Decrease): 0

Requested Extra Help Positions FY2024: 70

SPECIAL LANGUAGE REVISIONS

No changes.