

**0129 - Arkansas State University - Newport**  
**Fiscal Year 2024**  
**As Enacted by Act 375 of 2023**

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Arkansas State University – Newport is a two year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
790	Newport-Gen Rev	\$8,164,431	\$8,127,909
B77	Newport-Cash	\$26,445,000	\$27,020,000
<b>Total</b>		\$34,609,431	\$35,147,909

**FUNDING SOURCES**

Funding Sources	
General Revenue	38%
Work Force 2000	8%
Cash funds	47%
Federal funds	6%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,400,000	\$5,500,000	\$100,000
5010003	Personal Services Matching	\$700,000	\$1,000,000	\$300,000
5020002	Operating Expenses	\$1,889,431	\$1,377,909	(\$511,522)
5130027	Funded Depreciation	\$25,000	\$100,000	\$75,000
<b>Total</b>				(\$36,522)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,700,000	\$5,600,000	(\$100,000)

5010001	Extra Help	\$350,000	\$325,000	(\$25,000)
5020002	Operating Expenses	\$3,800,000	\$4,500,000	\$700,000
5050009	Conference & Travel Expenses	\$400,000	\$300,000	(\$100,000)
5060010	Professional Fees	\$350,000	\$450,000	\$100,000
<b>Total</b>				\$575,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2024: 339

Total Authorized Positions FY2023: 341

Increase / (Decrease): (2)

Total Requested Extra Help Positions FY2024: 60

## **SPECIAL LANGUAGE REVISIONS**

No changes.