

**0135 - University of Arkansas - includes the flagship campus,
 UA System & Various Divisions, and UA Biosciences
 Fiscal Year 2024
 As Enacted by Acts 382, 383, and 432 of 2023**

The University of Arkansas System is a comprehensive, publicly-supported higher education system composed of unique institutions, divisions, and administrative units that share the singular goal of serving Arkansas residents, and others by developing and sharing knowledge to impact an ever changing world. The University of Arkansas is located in Fayetteville, Arkansas and is a four year doctoral granting institution of higher education.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
534	State Treasury - UA, Fayetteville	\$145,972,997	\$149,743,509
534B	State Treasury - UA Law School	\$800,000	\$800,000
59G	State Treasury - Garvan Woodland Gardens	\$1,200,000	\$0
L96	State Treasury - UA Pryor Center	\$104,784	\$0
87B	State Treasury - UA Elec. Energy Advance. Program	\$800,000	\$800,000
M79	State Treasury - UA Ark. Research & Tech. Park	\$260,000	\$0
N50	State Treasury - UA Ark. Ctrs. for Rural Educ. & Autism & Rel. Disabilities	\$2,500,000	\$0
M80	State Treasury - UA Ark. World Trade Center	\$250,000	\$0
M81	State Treasury - UA Partners for Inclusive Communities	\$250,000	\$250,000
B03	Cash - UA, Fayetteville	\$1,005,050,000	\$1,005,050,000
	UA, Fayetteville Subtotal	\$1,157,187,781	\$1,156,643,509
319	Tobacco - UA, Fayetteville	\$2,375,563	\$2,375,563
321	Tobacco - Agri. Experiment Station	\$2,415,432	\$2,415,432
	Biosciences Institutes Subtotal	\$4,790,995	\$4,790,995
N51	State Treasury - UA System & Various Divisions	\$12,899,233	\$13,703,511
N52	State Treasury - Criminal Justice Institute	\$150,000	\$150,000
N53	State Treasury - AREON	\$3,000,000	\$2,100,000
2FD	State Treasury - Ark. School for Math, Sciences & the Arts	\$13,633,786	\$15,020,017
C76	Cash - UA System & Various Divisions	\$120,139,120	\$75,787,520
C78	Cash - AREON	\$32,000,000	\$32,000,000
	Cash - UA Grantham	N/A	\$45,200,000
C77	Cash - Ark. School for Math, Sciences & the Arts	\$22,215,000	\$22,215,000
	UA System Subtotal	\$204,037,139	\$206,176,048
N51	State Treasury - Division of Agriculture	\$76,190,026	\$78,220,737
C76	Cash - Division of Agriculture	\$89,562,880	\$89,562,880
B76	Cash - Soil Testing & Research	\$3,113,000	\$3,113,000
	Cash - Div. of Agri. Various Uses	\$16,500,000	N/A
	Division of Agri. Subtotal	\$185,365,906	\$170,896,617

Total	\$1,551,381,821	\$1,538,507,169
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FUNDING SOURCES

Funding Sources	
General Revenue	20%
Educational Excellence Trust Fund	2%
Cash funds	75%
Federal funds	2%
Tobacco Settlement Fund	1%
Other funds	1%
Total	100%

CHANGE LEVEL REQUESTS

University of Arkansas, Fayetteville - State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$107,000,000	\$109,783,979	\$2,783,979
5010003	Personal Services Matching	\$25,000,000	\$26,000,000	\$1,000,000
5020002	Operating Expenses	\$13,972,997	\$13,959,530	(\$13,467)
Total			\$3,770,512	

- The changes are reflective of the productivity funding model recommendation.

Garvan Woodland Gardens - State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
Garvan Woodland Gardens Operations		\$1,200,000	\$0	(\$1,200,000)
Total			(\$1,200,000)	

- The change reflects the institution request/AHECB recommendation.

Pryor Center - State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
Pryor Center Operating Expenses		\$104,784	\$0	(\$104,784)
Total			(\$104,784)	

- The change reflects the institution request/AHECB recommendation.

Research and Technology Park - State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
Research and Technology Park Operating Expenses		\$260,000	\$0	(\$260,000)

Total	\$260,000	\$0	(\$260,000)
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- The change reflects the institution request/AHECB recommendation.

Centers for Rural Ed. in Autism/Disabilities - State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
AR Centers for Rural Education in Autism and Related Disabilities	\$2,500,000	\$0	(\$2,500,000)
Total			(\$2,500,000)

- The change reflects the institution request/AHECB recommendation.

World Trade Center - State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
World Trade Center Operating Expenses	\$250,000	\$0	(\$250,000)
Total			(\$250,000)

- The change reflects the institution request/AHECB recommendation.

University of Arkansas, Fayetteville - Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$246,630,000	\$276,000,000	\$29,370,000
5010001	Extra Help	\$24,300,000	\$35,000,000	\$10,700,000
5010003	Personal Services Matching	\$66,910,000	\$69,000,000	\$2,090,000
5010006	Overtime	\$1,830,000	\$3,500,000	\$1,670,000
5020002	Operating Expenses	\$218,990,000	\$218,050,000	(\$940,000)
5050009	Conference & Travel Expenses	\$35,000,000	\$30,000,000	(\$5,000,000)
5060010	Professional Fees	\$78,500,000	\$65,000,000	(\$13,500,000)
5090005	Capital Improvements	\$175,000,000	\$160,000,000	(\$15,000,000)
5090028	Promotional Items	\$0	\$1,000,000	\$1,000,000
5110020	Refunds/Investments/Transfers	\$8,310,000	\$0	(\$8,310,000)
5120011	Capital Outlay	\$66,600,000	\$72,500,000	\$5,900,000
5120019	Debt Service	\$82,980,000	\$75,000,000	(\$7,980,000)
Total		\$1,005,050,000	\$1,005,050,000	\$0

- The changes reflect the institution's request/AHECB recommendation.

UA SYSTEM & VARIOUS DIVISIONS

UA System & Various Divisions - State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
Regular Salaries	\$9,757,000	\$10,245,000	\$488,000
Personal Services Matching	\$2,470,000	\$2,766,000	\$20,278
Operating Expenses	\$672,233	\$692,511	\$2,090
Total			\$804,278

- The changes reflect the institution's request/AHECB recommendation.

AREON - State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
ARK. Research & Education Optical Network	\$3,000,000	\$2,100,000	(\$900,000)
Total			(\$900,000)

- The change reflects the institution's request/AHECB recommendation.

Division of Agriculture - State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
Regular Salaries	\$53,000,000	\$51,660,000	(\$1,340,000)
Overtime	\$10,000	\$8,000	(\$2,000)
Personal Services Matching	\$14,500,000	\$14,465,000	(\$35,000)
Operating Expenses	\$8,080,026	\$11,487,737	\$3,407,711
Total			\$2,030,711

- The changes reflect the institution's request/AHECB recommendation.

Arkansas School for Mathematics, Sciences & the Arts - State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,300,000	\$4,646,000	\$346,000
5010003	Personal Services Matching	\$1,250,000	\$1,353,800	\$103,800
5020002	Operating Expenses	\$4,588,786	\$5,025,217	\$436,431
5120011	Capital Outlay	\$100,000	\$600,000	\$500,000
Total			\$1,386,231	

- The changes reflect the school's request/AHECB recommendation.

UA System & Various Divisions - Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010001	Extra Help	\$5,081,000	\$5,581,000	\$500,000
5010003	Personal Services Matching	\$7,436,000	\$7,536,000	\$100,000
5020002	Operating Expenses	\$56,083,000	\$41,983,000	(\$14,100,000)
5050009	Conference & Travel Expenses	\$3,757,000	\$3,857,000	\$100,000
5060010	Professional Fees	\$68,474,000	\$43,124,000	(\$25,350,000)
5090005	Construction	\$24,911,000	\$20,811,000	(\$4,100,000)
5120011	Capital Outlay	\$14,004,000	\$12,502,400	(\$1,501,600)
Total				(\$44,351,600)

- The changes reflect the institution's request/AHECB recommendation.

AREON - Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Regular Salaries	\$1,000,000	\$1,300,000	\$300,000
Extra Help	\$0	\$25,000	\$25,000
Personal Services Matching	\$250,000	\$425,000	\$175,000
Capital Improvements	\$25,000,000	\$24,500,000	(\$500,000)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

UA Grantham - Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$0	\$12,500,000	\$12,500,000
5010001	Extra Help	\$0	\$3,000,000	\$3,000,000
5010003	Personal Services Matching	\$0	\$3,700,000	\$3,700,000
5020002	Operating Expenses	\$0	\$7,800,000	\$7,800,000
5050009	Conference & Travel Expenses	\$0	\$100,000	\$100,000
5060010	Professional Fees	\$0	\$15,500,000	\$15,500,000
5110020	Refunds/Investments/Transfers	\$0	\$300,000	\$300,000
5120011	Capital Outlay	\$0	\$500,000	\$500,000
5120019	Debt Service	\$0	\$1,800,000	\$1,800,000
Total				\$45,200,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

University of Arkansas, Fayetteville

Total Requested Positions FY2024: 5,529

Total Authorized Positions FY2023: 5,529

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2024: 3,208

UA System and Various Divisions

Total Requested Positions FY2024: 559

Total Authorized Positions FY2023: 366

Increase / (Decrease): 193

Total Requested Extra Help Positions FY2024: 50

UA Grantham Extra Help FY2024: 250

ASMSA Extra Help FY2024: 10

Division of Agriculture

Total Requested Positions FY2024: 1,477

Total Authorized Positions FY2023: 1,899

Increase / (Decrease): (422)

Total Requested Extra Help Positions FY2024: 700

SPECIAL LANGUAGE REVISIONS

University of Arkansas

Code amendment The amendment removes statute detailing additional compensation for the athletic department. Existing code allows the university to pay up to one month's salary for athletic department and band personnel when engaged in postseason competition or achieving exceptional recognition - as long as the funding isn't from public funds.

UA System & Various Divisions

Code amendment The amendment codifies the ability for ASMSA to compensate certain staff up to 1/10th their annual salary every summer month they work.