

**0145 - University of Arkansas at Little Rock
Fiscal Year 2024
As Enacted by Act 574 of 2023**

The University of Arkansas at Little Rock is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
297	Operations-Gen Rev	\$70,331,680	\$71,439,619
	Bowen Law School	\$800,000	\$800,000
86P	UALR-Nanotechnology	\$2,000,000	\$2,000,000
A68	Operations-Cash	\$162,298,699	\$162,298,699
Total		\$235,430,379	\$236,538,318

FUNDING SOURCES

Funding Sources	
General Revenue	39%
Educational Excellence Trust Fund	5%
Cash funds	52%
Federal funds	2%
Prior year fund balance	2%
Other funds	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
Regular Salaries	\$59,891,447	\$60,999,386	\$1,107,939
Total		\$1,107,939	

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$38,250,000	\$34,250,000	(\$4,000,000)
5010001	Extra Help	\$3,750,475	\$4,750,475	\$1,000,000

5010003	Personal Services Matching	\$13,609,018	\$12,872,206	(\$736,812)
5020002	Operating Expenses	\$35,500,000	\$39,500,000	\$4,000,000
5050009	Conference & Travel Expenses	\$2,263,188	\$3,000,000	\$736,812
5060010	Professional Fees	\$9,000,000	\$8,000,000	(\$1,000,000)
Total				\$0

- The changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 1,995

Total Authorized Positions FY2023: 2,203

Increase / (Decrease): (208)

Total Requested Extra Help Positions FY2024: 1,300

SPECIAL LANGUAGE REVISIONS

No changes.