

**0150 - University of Arkansas for Medical Sciences
Fiscal Year 2024
As Enacted by Acts 499 and 875 of 2023**

The University of Arkansas for Medical Sciences is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education. Its mission is to improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
429	State Treasury	\$116,201,297	\$137,187,876
59P	State Treasury - Healthcare Initiative	\$7,100,000	\$7,597,000
83C	State Treasury - Psych. Research Inst. & Dept. of Pediatrics	\$2,034,728	\$2,124,057
59Q	State Treasury - Colorectal Cancer Screening & Research	\$5,000,000	\$5,000,000
86R	State Treasury - Newborn Umbilical Cord Blood Program	\$250,000	\$250,000
86S	State Treasury - Adult Sickle Cell Disease Program	\$379,993	\$379,993
38E	State Treasury - Child Abuse and Neglect Programs	\$5,251,521	\$1,000,000
464	State Treasury - Medical Loans and Scholarships	\$450,000	\$450,000
461	State Treasury - Nursing Loans and Scholarships	\$300,000	\$300,000
1UV	State Treasury - Poison & Drug Information Center & Disease Management	\$299,959	\$299,959
1UV	State Treasury - Poison & Drug Information Center Operations	\$400,000	\$400,000
M78	State Treasury - AR Center for Health Improvement Expenses	\$500,000	\$500,000
231	State Treasury - Breast Cancer Research	\$1,194,216	\$1,194,216
231	State Treasury - Breast Cancer Research - Susan G. Komen	\$500,000	\$500,000
V36	State Treasury - Arkansas Children's Advocacy Center Fund	\$500,000	\$500,000
58U	State Treasury - Newborn Umbilical Cord Blood Initiative	\$546,000	\$546,000
1PQ	State Treasury - Domestic Violence Shelter Programs	\$7,150,000	\$7,150,000
	State Treasury - Institute for Rural Health Transformation	N/A	\$7,500,000
	State Treasury - South Arkansas Hospital Expansion	N/A	\$12,000,000
322	Tobacco Funding - Institute on Aging	\$2,320,796	\$2,320,796
347	Tobacco Funding - College of Public Health	\$3,195,946	\$3,195,946
368	Tobacco Funding - Delta Regional Program	\$2,235,565	\$2,235,565
365	Tobacco Funding - Arkansas Biosciences	\$6,180,957	\$6,180,957
A85	Cash Funds	\$1,996,343,000	\$2,460,850,000
A85	Cash Funds - Pharmacy Student Loans	\$550,000	\$550,000
X59	Winthrop P. Rockefeller Cancer Institute	\$41,350,000	\$41,350,000
D41	Cash Funds - PANS/PANDAS Clinic & Programs	\$175,000	\$175,000
Z64	Rural Broadband Grants	\$5,000,000	\$5,000,000

AS1	Arkansas Breast Milk Bank	\$1,700,000	\$1,700,000
Total		\$2,666,314,457	\$2,707,387,365

FUNDING SOURCES

Funding Sources	
General Revenue	5%
Educational Excellence Trust Fund	1%
Cash funds	91%
Tobacco Settlement Fund	1%
Other funds	2%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$93,131,226	\$108,649,494	\$15,518,268
5010003	Personal Services Matching	\$12,558,404	\$17,709,805	\$5,151,401
5100004	Grants and Aid	\$5,819,458	\$6,136,368	\$316,910
Total			\$20,986,579	

- The changes reflect the institution's request/AHECB recommendation.

State Treasury - Healthcare Initiative

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5900046	AHECs	\$3,400,000	\$3,637,318	\$237,318
5900047	AR Healthcare Initiative	\$700,000	\$749,700	\$49,700
5900048	Northwest AR Med School	\$3,000,000	\$3,209,982	\$209,982
Total			\$497,000	

- The change reflects the institution's request/AHECB recommendation.

State Treasury - Psychiatric Research Institute & Dept. of Pediatrics

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5900046	Psychiatric Research Expenses	\$1,334,728	\$1,393,325	\$58,597
5900047	Pediatrics Expenses	\$500,000	\$521,951	\$21,951
5900048	Pediatrics Med Exam	\$200,000	\$208,781	\$8,781
Total			\$89,329	

- The changes reflects the institution's request/AHECB recommendation.

State Treasury - Institute for Rural Health Transformation

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5900046	Institute for Rural Health Transformation	\$0	\$7,500,000	\$7,500,000
			Total	\$7,500,000

- The change reflects the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 11,861

Total Authorized Positions FY2023: 11,446

Tobacco Positions FY2023: 113

Increase / (Decrease): 415

Total Requested Extra Help Positions FY2024: 1,565

SPECIAL LANGUAGE REVISIONS

Code amendment The language codifies the purpose, rules, and grant process of the rural broadband development initiatives overseen by the UAMS Institute for Digital Health and Innovation.

Code amendment The language updates statute to reflect the maximum special allowances for patient care and research faculty, which is 2.5 times a salary's line item maximum.

Code amendment The language codifies allowing funds for the purpose of contracting with physician-teachers and teachers in other health-related professions residing only at sites located away from the UAMS main campus. The funds must be used to teach residents and students assigned to AHECs.

Code amendment The language codifies overtime, incentives, and differentials for direct and indirect unclassified patient care personnel.

Code amendment The language codifies the right to utilize appropriated funds to authorize procedures for the disbursement of indigent care maintenance and general operations appropriations to be paid from cash funds of UAMS, subject to reimbursement and correction of reporting.

Code amendment The language codifies on-call compensation limits of up to 128 hours in a week for patient care employees and permits UAMS to pay patient care employees compensation when there is no regularly scheduled staff coverage.

Code amendment The language codifies the memorandum of understanding between UAMS and DHS regarding the State Olmstead plan.