

0160 - University of Arkansas - Pine Bluff
Fiscal Year 2024
As Enacted by Act 377 of 2023

The University of Arkansas - Pine Bluff is located in Pine Bluff, Arkansas, and is a four year institution of higher education. While the university will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
616	Operations-Gen Rev	\$30,964,092	\$30,990,264
B13	Operations-Cash	\$71,480,349	\$84,899,520
Total		\$102,444,441	\$115,889,784

FUNDING SOURCES

Funding Sources	
General Revenue	44%
Educational Excellence Trust Fund	4%
Cash funds	38%
Federal funds	12%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010003	Personal Services Matching	\$5,455,951	\$5,482,123	\$26,172
Total				\$26,172

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$9,122,263	\$6,122,263	(\$3,000,000)
5020002	Operating Expenses	\$18,273,367	\$19,273,367	\$1,000,000
5060010	Professional Fees	\$4,440,232	\$2,440,232	(\$2,000,000)

5090005	Capital Improvements	\$20,380,829	\$43,000,000	\$22,619,171
5120011	Capital Outlay	\$8,000,000	\$2,000,000	(\$6,000,000)
5120019	Debt Service	\$2,802,223	\$3,602,223	\$800,000
Total				\$13,419,171

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 880

Total Authorized Positions FY2023: 881

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2024: 924

SPECIAL LANGUAGE REVISIONS

Code amendment The language codifies existing special language permitting UAPB to hire scientists to conduct research at the Biomedical Research Center at rates of pay up to 1.5 times the Distinguished Professor line item max. The language includes a mandate that the Arkansas Higher Education Coordinating Board (AHECB) include 100% matching funds for the 1890 Research and Extension Programs in the base.