

**0165 - University of Central Arkansas**  
**Fiscal Year 2024**  
**As Enacted by Act 384 of 2023**

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The University of Central Arkansas is located in Conway, Arkansas and is a four year institution of higher education. The university, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
310	Operations-Gen Rev	\$64,324,653	\$64,591,068
A75	Operations-Cash	\$167,404,000	\$167,804,000
<b>Total</b>		\$231,728,653	\$232,395,068

**FUNDING SOURCES**

Funding Sources	
General Revenue	28%
Educational Excellence Trust Fund	3%
Cash funds	67%
Prior year fund balance	1%
Other funds	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$62,304,653	\$62,571,068	\$266,415
			<b>Total</b>	\$266,415

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$33,800,000	\$34,000,000	\$200,000
5010003	Personal Services Matching	\$29,900,000	\$30,000,000	\$100,000
5020002	Operating Expenses	\$47,600,000	\$47,500,000	(\$100,000)

5090005	Capital Improvements	\$26,400,000	\$26,600,000	\$200,000
5090028	Promotional Items	\$395,000	\$0	(\$395,000)
5110020	Refunds/Investments/Transfers	\$0	\$395,000	\$395,000
<b>Total</b>				\$400,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2024: 2,291

Total Authorized Positions FY2023: 2,291

Increase / (Decrease): 0

Requested Extra Help Positions FY2024: 1,600

## **SPECIAL LANGUAGE REVISIONS**

**\*Code amendment\*** The amendment codifies existing special language allowing UCA to reimburse tuition and fees of its faculty furthering their education as long as it helps meet critical shortage instructional areas.