

**0168 – University of Arkansas Community College at Batesville
Fiscal Year 2024
As Enacted by Act 374 of 2023**

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
1RT	Operations-Gen Rev	\$5,562,790	\$5,553,079
B39	Operations-Cash	\$13,926,000	\$13,926,000
Total		\$19,488,790	\$19,479,079

FUNDING SOURCES

Funding Sources	
General Revenue	39%
Cash funds	51%
Work Force 2000	8%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,657,790	\$4,648,079	(\$9,711)
Total		\$4,657,790	\$4,648,079	(\$9,711)

- The changes is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 243

Total Authorized Positions FY2023: 272

Increase / (Decrease): (29)

Total Requested Extra Help Positions FY2024: 100

SPECIAL LANGUAGE REVISIONS

No changes.