

0175 - National Park College
Fiscal Year 2024
As Enacted by Act 402 of 2023

National Park College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, “Learning is our focus; student success is our goal.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
302	Operations-Gen Rev	\$11,873,222	\$11,693,063
A72	Operations-Cash	\$16,615,000	\$15,925,000
Total		\$28,488,222	\$27,618,063

FUNDING SOURCES

Funding Sources	
General Revenue	43%
Educational Excellence Trust Fund	7%
Work Force 2000	3%
Cash funds	36%
Prior year fund balance	11%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$9,200,000	\$9,016,888	(\$183,112)
5020002	Operating Expenses	\$1,347,047	\$1,350,000	\$2,953
Total				(\$180,159)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010001	Extra Help	\$1,300,000	\$1,400,000	\$100,000
5010003	Personal Services Matching	\$1,000,000	\$125,000	(\$875,000)
5050009	Conference & Travel Expenses	\$95,000	\$80,000	(\$15,000)
5120011	Capital Outlay	\$1,200,000	\$1,300,000	\$100,000
Total				(\$690,000)

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 367

Total Authorized Positions FY2023: 380

Increase / (Decrease): (13)

Total Requested Extra Help Positions FY2024: 402

SPECIAL LANGUAGE REVISIONS

No changes.