

**0177 - ASU Mid-South
Fiscal Year 2024
As Enacted by Act 405 of 2023**

Arkansas State University - Mid-South is a two year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is “committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
109	Operations-Gen Rev	\$6,330,341	\$6,449,548
83F	ADTEC-University Partners	\$1,565,175	\$1,633,890
D03	Operations-Cash	\$25,000,000	\$25,000,000
Total		\$32,895,516	\$33,083,438

FUNDING SOURCES

Funding Sources	
General Revenue	38%
Work Force 2000	15%
Cash funds	30%
Federal funds	14%
Other funds	1%
Previous year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury - Mid-South

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,735,341	\$4,899,548	\$164,207
5010001	Extra Help	\$305,000	\$300,000	(\$5,000)
5010003	Personal Services Matching	\$1,290,000	\$1,250,000	(\$40,000)
Total				\$119,207

- The changes are reflective of the productivity funding model recommendation.

State Treasury - ADTEC/University Center Partners

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5900046	ADTEC University Partners	\$1,565,175	\$1,633,890	\$68,715
Total				\$68,715

- These changes reflect the institution request/AHECB recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$7,500,000	\$7,000,000	(\$500,000)
5020002	Operating Expenses	\$4,500,000	\$5,000,000	\$500,000
Total				\$0

- These changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 300

Total Authorized Positions FY2023: 305

Increase / (Decrease): (5)

Total Requested Extra Help Positions FY2024: 200

SPECIAL LANGUAGE REVISIONS

No changes.