

**0180 - Arkansas Northeastern College**  
**Fiscal Year 2024**  
**As Enacted by Act 401 of 2023**

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Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
537	Operations-Gen Rev	\$10,806,434	\$10,895,306
B04	Operations-Cash	\$26,428,000	\$26,428,000
<b>Total</b>		\$37,234,434	\$37,323,306

**FUNDING SOURCES**

Funding Sources	
General Revenue	58%
Educational Excellence Trust Fund	7%
Work Force 2000	5%
Cash funds	27%
Prior year fund balance	3%
Other funds	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$931,434	\$1,020,306	\$88,872
<b>Total</b>				\$88,872

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2024: 299

Total Authorized Positions FY2023: 299

Increase / (Decrease): 0

Requested Extra Help Positions FY2024: 521

**SPECIAL LANGUAGE REVISIONS**

No changes.