

**0185 - North Arkansas College
Fiscal Year 2024
As Enacted by Act 404 of 2023**

North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is “to provide high quality, affordable, convenient opportunities for learning and community enrichment.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
291	Operations-Gen Rev	\$8,936,975	\$8,977,151
A62	Operations-Cash	\$39,990,000	\$39,990,000
Total		\$48,926,975	\$48,967,151

FUNDING SOURCES

Funding Sources	
General Revenue	33%
Educational Excellence Trust Fund	3%
Work Force 2000	2%
Cash funds	24%
Federal funds	38%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
Regular Salaries	\$6,800,000	\$6,840,176	\$40,176
Total			\$40,176

- This change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 377

Total Authorized Positions FY2023: 399

Increase / (Decrease): (22)

Total Requested Extra Help Positions FY2024: 500

SPECIAL LANGUAGE REVISIONS

No changes.