

**0190 - Phillips Community College of the University of Arkansas
Fiscal Year 2024
As Enacted by Act 398 of 2023**

Phillips Community College of the University of Arkansas, located in Helena, Arkansas, is a two year institution of higher education. The institution also has off-campus satellite programs in Stuttgart and DeWitt. The institution’s website states that through its mission it is “committed to individual, organizational and community development by: providing accessible, affordable education, training and public services; providing high quality educational opportunities; and supporting the economic growth of Eastern Arkansas.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
308	Operations-Gen Rev	\$10,994,784	\$10,871,691
A73	Operations-Cash	\$25,275,000	\$25,275,000
Total		\$36,269,784	\$36,146,691

FUNDING SOURCES

Funding Sources	
General Revenue	61%
Educational Excellence Trust Fund	7%
Work Force 2000	3%
Cash funds	17%
Federal funds	9%
Prior year fund balance	3%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$7,459,723	\$7,213,170	(\$246,553)
5010003	Personal Services Matching	\$1,769,882	\$1,804,000	\$34,118
5020002	Operating Expenses	\$1,765,179	\$1,854,521	\$89,342
Total				(\$123,093)

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 287

Total Authorized Positions FY2023: 325

Increase / (Decrease): (38)

Total Requested Extra Help Positions FY2024: 900

SPECIAL LANGUAGE REVISIONS

No changes.