

**0192 - University of Arkansas Community College at Rich Mountain  
Fiscal Year 2024  
As Enacted by Act 399 of 2023**

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The University of Arkansas Community College at Rich Mountain is a two year institution of higher education located in Mena, Arkansas. It states that its mission is “to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.”

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
112	Operations-Gen Rev	\$3,853,368	\$3,825,744
A26	Operations-Cash	\$10,195,000	\$10,825,000
<b>Total</b>		\$14,048,368	\$14,650,744

**FUNDING SOURCES**

Funding Sources	
General Revenue	29%
Educational Excellence Trust Fund	2%
Cash funds	33%
Federal funds	34%
Prior year fund balance	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$2,500,000	\$2,472,376	(\$27,624)
<b>Total</b>				(\$27,624)

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,250,000	\$3,500,000	\$250,000
5010003	Personal Services Matching	\$1,500,000	\$1,750,000	\$250,000
5020002	Operating Expenses	\$1,750,000	\$2,150,000	\$400,000
5050009	Conference & Travel Expenses	\$375,000	\$100,000	(\$275,000)
5060010	Professional Fees	\$15,000	\$20,000	\$5,000

<b>Total</b>	\$630,000
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- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2024: 144

Total Authorized Positions FY2023: 144

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2024: 80

**SPECIAL LANGUAGE REVISIONS**

No changes.