

**0193 - South Arkansas College
Fiscal Year 2024
As Enacted by Act 380 of 2023**

South Arkansas College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it “promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
793	Operations-Gen Rev	\$7,514,719	\$7,535,935
B78	Operations-Cash	\$19,093,700	\$20,029,291
Total		\$26,608,419	\$27,565,226

FUNDING SOURCES

Funding Sources	
General Revenue	40%
Educational Excellence Trust Fund	5%
Work Force 2000	3%
Cash funds	38%
Federal funds	13%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010001	Extra Help	\$174,002	\$191,402	\$17,400
5010003	Personal Services Matching	\$1,342,749	\$1,346,565	\$3,816
Total				\$21,216

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,755,825	\$4,988,860	\$233,035
5010001	Extra Help	\$313,800	\$329,176	\$15,376
5010003	Personal Services Matching	\$1,361,500	\$1,428,214	\$66,714

5010006	Overtime	\$37,650	\$39,495	\$1,845
5020002	Operating Expenses	\$3,715,075	\$3,897,114	\$182,039
5050009	Conference & Travel Expenses	\$188,395	\$197,626	\$9,231
5060010	Professional Fees	\$27,880	\$29,246	\$1,366
5090005	Construction	\$7,700,000	\$8,077,300	\$377,300
5090028	Promotional Items	\$55,000	\$57,695	\$2,695
5110020	Refunds/Investments/Transfers	\$110,000	\$115,390	\$5,390
5120011	Capital Outlay	\$278,575	\$292,225	\$13,650
5120019	Debt Service	\$550,000	\$576,950	\$26,950
Total				\$935,591

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 328

Total Authorized Positions FY2023: 326

Increase / (Decrease): 2

Total Requested Extra Help Positions FY2024: 175

SPECIAL LANGUAGE REVISIONS

No changes.