

0195 - University of Arkansas - Fort Smith
Fiscal Year 2024
As Enacted by Act 433 of 2023

The University of Arkansas - Fort Smith is located in Fort Smith, Arkansas, and is a four year institution of higher education. The university prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
568	Operations-Gen Rev	\$25,551,912	\$26,263,980
B12	Operations-Cash	\$118,180,000	\$118,180,000
Total		\$143,731,912	\$144,443,980

FUNDING SOURCES

Funding Sources	
General Revenue	37%
Educational Excellence Trust Fund	7%
Cash funds	54%
Prior year fund balance	2%
Other funds	.2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$18,831,912	\$19,543,980	\$712,068
Total				\$712,068

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2024: 1,025

Total Authorized Positions FY2023: 1,134

Increase / (Decrease): (109)

Requested Extra Help Positions FY2024: 910

SPECIAL LANGUAGE REVISIONS

No changes.