

**0198 – Northwest Arkansas Community College
Fiscal Year 2024
As Enacted by Act 397 of 2023**

Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to “serve and strengthen the community through learning for living.”

TOTAL APPROPRIATION

Appropriation		2022-2023	2023-2024
		Authorized	Authorized
313	Operations-Gen Rev	\$13,676,397	\$13,676,397
B17	Operations-Cash	\$58,356,943	\$58,356,943
N33	Child Protection Training Center	\$265,942	\$265,942
Total		\$72,299,282	\$78,366,852

FUNDING SOURCES

Funding Sources	
General Revenue	23%
Educational Excellence Trust Fund	3%
Cash funds	48%
Federal funds	25%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

NWACC State Treasury

Commitment Item	2022-2023	2023-2024	
	Authorized	Authorized	Change Level
Regular Salaries	\$13,676,397	\$13,295,521	(\$380,876)
Total			(\$380,876)

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2022-2023	2023-2024	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$21,657,889	\$24,051,086	\$2,393,197
5010001	Extra Help	\$1,430,030	\$1,588,048	\$158,018
5010003	Personal Services Matching	\$15,549,455	\$17,267,670	\$1,718,215
5010006	Overtime	\$43,010	\$47,763	\$4,753
5020002	Operating Expenses	\$14,624,375	\$16,240,369	\$1,615,994

5050009	Conference & Travel Expenses	\$490,431	\$544,624	\$54,193
5060010	Professional Fees	\$1,266,403	\$1,406,341	\$139,938
5090005	Capital Improvements	\$316,250	\$351,196	\$34,946
5090028	Promotional Items	\$70,935	\$78,774	\$7,839
5120011	Capital Outlay	\$2,888,261	\$3,207,414	\$319,153
5120019	Debt Service	\$19,904	\$22,104	\$2,200
Total				\$6,448,446

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2024: 1,137

Total Authorized Positions FY2023: 1,116

Increase / (Decrease): 21

Total Requested Extra Help Positions FY2024: 360

SPECIAL LANGUAGE REVISIONS

No changes.