

**0232 – ELECTION COMMISSIONERS BOARD  
FISCAL YEAR 2024  
As Enacted by Act 491 of 2023**

The Election Commissioner’s Mission is to provide reimbursement to the counties for state funded election expenses while assuring fair and orderly election procedures.

**TOTAL APPROPRIATION**

Appropriation		2022-2023	2023-2024
		Authorized	Legislative
436	Nonpartisan General Elections	\$1,600,000	\$1,600,000
580	Election Commissioners - Operations	\$1,057,743	\$1,090,664
581	Election Expenses	\$6,340,000	\$6,340,000
<b>Total</b>		<b>\$8,997,743</b>	<b>\$9,030,664</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	27.50
General Revenue	4000010	69.59
Performance Fund	4000055	0.00
Budget Stabilization Trust	4000130	0.00
Inter-agency Fund Transfer	4000316	0.00
Intra-agency Fund Transfer	4000317	0.00
Judicial Filing Fees	4000320	2.90
		100.00

**CHANGE LEVEL REQUESTS**

**Election Commissioners - Operations (Appropriation 580)**

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$599,766	\$602,867	\$3,101
5010003	Personal Services Matching	\$185,167	\$214,987	\$29,820
<b>Total</b>		<b>\$784,933</b>	<b>\$817,854</b>	<b>\$32,921</b>

- *Salary and match adjustments made in the current biennium were requested to continue into the next biennium.*

**POSITIONS**

Total Authorized Positions FY2024: 10

Total Authorized Positions FY2023: 10

Increase / Decrease: no change

Extra Help Positions FY2024: 20

**SPECIAL LANGUAGE REVISIONS**

*Section 8. CODE AMENDMENT-Transfer of Funds and Section 7. Use of Election Expenses was combined into one section (section 8) for codification.*